



LODI CITY COUNCIL
Carnegie Forum
305 West Pine Street, Lodi

AGENDA – REGULAR MEETING

Date: May 17, 2006

Time: Closed Session 6:00 p.m.
Regular Meeting 7:00 p.m.

For information regarding this Agenda please contact:

Susan J. Blackston

City Clerk

Telephone: (209) 333-6702

NOTE: All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office of the City Clerk and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact the City Clerk's Office as soon as possible and at least 24 hours prior to the meeting date.

C-1 Call to Order / Roll Call

C-2 Announcement of Closed Session

- a) Public Employment – Council Appointee – job title, City Clerk; pursuant to Government Code §54957
- b) Conference with legal counsel – anticipated litigation – significant exposure to litigation pursuant to subdivision (b) of Section 54956.9; one case; pursuant to Government Code §54956.9(b)(3)(A) facts, due to not being known to potential plaintiffs, shall not be disclosed

C-3 Adjourn to Closed Session

NOTE: THE FOLLOWING ITEMS WILL COMMENCE NO SOONER THAN 7:00 P.M.

C-4 Return to Open Session / Disclosure of Action

A. Call to Order / Roll call

B. Invocation – Pastor Tim Pollock, Home Church

C. Pledge of Allegiance

D. Presentations

D-1 Awards – None

D-2 Proclamations – None

D-3 Presentations

- a) Presentation of Certificate of Appreciation to Sarah Costa for her active role in promoting the water tower art design
- b) Presentation of Resolution of Appreciation to City Clerk Blackston for her outstanding service to the City of Lodi community
- c) Presentation by the Lodi District Chamber of Commerce regarding its Shop Lodi campaign

E. Consent Calendar (Reading; comments by the public; Council action)

E-1 Receive Register of Claims in the amount of \$4,903,045.08 (FIN)

E-2 Approve minutes (CLK)

- a) April 18, 2006 (Shirtsleeve Session)
- b) April 25, 2006 (Shirtsleeve Session)
- c) May 2, 2006 (Shirtsleeve Session)
- d) May 2, 2006 (Special Meeting)

E-3 Receive quarterly report of purchases between \$5,000 and \$20,000 (FIN)

- E-4 Accept improvements under contract with Crutchfield Construction for Water and Wastewater Main Replacement Program – Project No. 2 (PW)
- E-5 Accept improvements under contract with George Reed Inc. for Century Boulevard Roadway Improvements Project, Lower Sacramento Road to Sage Way (PW)
- Res. E-6 Adopt resolution accepting improvements under contract for Harney Lane Improvements along Legacy Estates, Unit 1 (PW)
- Res. E-7 Adopt resolution accepting improvements under contract with Odyssey Landscape Company, Inc. for Lower Sacramento Road Median Landscape Project, Kettleman Lane to Harney Lane, and appropriating funds (\$183,000) (PW)
- Res. E-8 Adopt resolution accepting improvements in Legacy Estates Unit 2, Tract No. 3382, and amending Traffic Resolution 97-148 by approving installation of a multi-way stop control at the intersection of Mills Avenue and Wyndham Way (PW)
- Res. E-9 Adopt resolution amending Traffic Resolution 97-148 by approving the speed limit modifications, which reduces the speed limit from 35 to 30 miles per hour on Brandywine Drive and increases the speed limit from 40 to 45 miles per hour on Pine Street from Guild Avenue to east City limits (PW)
- Res. E-10 Adopt resolution awarding contract for Lockeford Street and Sacramento Street Signal and Lighting Project to Pacific Excavation, of Elk Grove (\$252,800), and appropriating additional funds (\$62,000) (PW)
- Res. E-11 Adopt resolution approving the agreement between the City of Lodi and Spare Time, Inc., dba Twin Arbor Athletic Club, for use of pools at Twin Arbor Athletic Club facilities that will serve the Summer Swim League program, which will run for the period of May 30, 2006 to July 27, 2006 (PR)
- E-12 Set special meeting for May 31, 2006, to present the 2006-07 Operating and Capital Outlay Budget (CM)
- E-13 Set public hearing for June 7, 2006, to review and receive comments regarding City of Lodi 2006-07 Operating and Capital Outlay Budget (CM)
- Res. E-14 Adopt resolution for preliminary approval of the 2006-07 Engineer's Annual Levy Report and Res. resolution declaring intention for the levy and collection of assessment for the Lodi Consolidated Landscape Maintenance District No. 2003-1; and set public hearing for June 21, 2006 (PW)
- E-15 Set public hearing for June 21, 2006, to consider the appeal from Mohammad Dawood Khan and Rehana Khan regarding the requirements of a Notice and Order to Repair dated April 19, 2006, for the property located at 505 E. Pine Street (APN 043-170-03) (CD)
- Res. E-16 Adopt resolution authorizing the City Manager to execute grant application to the State Water Resources Control Board for the facilities planning study for the City of Lodi Recycled Water Master Plan (PW)

F. Comments by the public on non-agenda items

THE TIME ALLOWED PER NON-AGENDA ITEM FOR COMMENTS MADE BY THE PUBLIC IS LIMITED TO FIVE MINUTES.

The City Council cannot deliberate or take any action on a non-agenda item unless there is factual evidence presented to the City Council indicating that the subject brought up by the public does fall into one of the exceptions under Government Code Section 54954.2 in that (a) there is an emergency situation, or (b) the need to take action on the item arose subsequent to the agenda's being posted.

Unless the City Council is presented with this factual evidence, the City Council will refer the matter for review and placement on a future City Council agenda.

G. Comments by the City Council Members on non-agenda items

H. Comments by the City Manager on non-agenda items

I. Public Hearings – None

J. Communications

- J-1 Claims filed against the City of Lodi – None
- J-2 Appointments
 - a) Appointment to Lodi Improvement Committee (CLK)
 - b) Post for one vacancy on the Greater Lodi Area Youth Commission (Adult Advisor) (CLK)
- J-3 Miscellaneous
 - a) Correspondence from Mary Hoff requesting that an item be placed on a City Council agenda regarding the Delta College satellite campus proposal (CLK)

K. Regular Calendar

- K-1 Authorize City Manager to execute fee adjustment agreement for Vintage Oaks Subdivision (PW)
NOTE: This item is carried over from the meetings of 4/19/06
- K-2 Provide direction regarding a land lease with the Community Partnership for Families of San Joaquin for construction of a Family Resource Center at Blakely Park and to provide 40 hours in-kind project management assistance from the Public Works Department prior to execution of the lease (CM)
- K-3 Conceptual discussion of the Lodi Science Museum leasing the Downtown Lodi Parking Garage retail space and provide direction to the City Manager to enter into negotiations and/or other alternative actions as deemed necessary (CM)
- Res. K-4 Adopt resolution authorizing the City Manager to enter into a contract with Dyett & Bhatia in the amount of \$920,020 for contract services related to the preparation of the General Plan update (CD)
- Res. K-5 Adopt resolution awarding contract for Asphalt Rubber Cape Seal, Various Streets, 2006 to International Surfacing Systems, Inc., of Modesto (\$358,900), and appropriating funds (\$395,000) (PW)
- Ord. K-6 Introduce ordinance repealing and reenacting Lodi Municipal Code Title 5 – Permits and Regulations – Chapter 5.12, “Cardrooms,” allowing Lodi card rooms to play Texas Hold’em (CA)
(Introduce)
- K-7 Adopt resolutions of various matters pertaining to the November 7, 2006, General Municipal Election (CLK):
 - Res. a) Resolution calling and giving notice of the holding of a General Municipal Election
 - Res. b) Resolution approving entering into a contract with the County of San Joaquin for the County Registrar of Voters to provide certain services
 - Res. c) Resolution regarding impartial analyses, arguments, and rebuttal arguments for any measure(s) that may qualify to be placed on the ballot
 - Res. d) Resolution adopting regulations pertaining to the candidates’ statements
- Res. K-8 Public Employee Appointment – Interim City Clerk pursuant to Government Code §54957
- K-9 Approve expenses incurred by outside counsel/consultants relative to the Environmental Abatement Program litigation and various other cases being handled by outside counsel (\$144,161.99) (CA)

L. Ordinances – None

M. Adjournment

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

Susan J. Blackston, City Clerk



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CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Presentation of Certificate of Appreciation to Sarah Costa for her Active Role in Promoting the Water Tower Art Design

MEETING DATE: May 17, 2006

PREPARED BY: City Clerk

RECOMMENDED ACTION: That Mayor Hitchcock present a Certificate of Appreciation to Sarah Costa for her active role in promoting the water tower art design.

BACKGROUND INFORMATION: Sarah Costa is being recognized for her initiative and interest in advocating the design and painting of the water tower located in downtown Lodi, which was approved by the City Council on May 3, 2006.

FISCAL IMPACT: N/A

FUNDING AVAILABLE: None required.

Susan J. Blackston
City Clerk

SJB/JMP

APPROVED: _____
Blair King, City Manager



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CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Presentation of Resolution of Appreciation to City Clerk Blackston for Her Outstanding Service to the City of Lodi Community

MEETING DATE: May 17, 2006

PREPARED BY: City Clerk

RECOMMENDED ACTION: That Mayor Hitchcock present a Resolution of Appreciation to City Clerk, Susan Blackston, for her outstanding service to the City of Lodi community.

BACKGROUND INFORMATION: Susan Blackston will be leaving the City of Lodi after six years of service to this community as the City Clerk to serve as the Deputy Director for the Community Partnership for Families of San Joaquin. Mayor Hitchcock will present a Resolution of Appreciation to Ms. Blackston for her outstanding, dedicated service to the City of Lodi community.

FISCAL IMPACT: None.

FUNDING AVAILABLE: None required.

Susan J. Blackston
City Clerk

SJB/JMP

APPROVED: _____
Blair King, City Manager



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Presentation Regarding Shop Lodi Campaign

MEETING DATE: May 17, 2006

PREPARED BY: Management Analyst, City Manager's Office

RECOMMENDED ACTION: None required

BACKGROUND INFORMATION: Pat Patrick, Executive Director of the Lodi District Chamber of Commerce will make a presentation regarding the Shop Lodi Campaign.

Janet Hamilton
Management Analyst

APPROVED: _____
Blair King, City Manager



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Receive Register of Claims Dated May 2, 2006 in the Amount of \$4,903,045.08

MEETING DATE: May 17, 2006

PREPARED BY: Management Analyst

RECOMMENDED ACTION: That the City Council receive the attached Register of Claims. The disclosure of the PCE/TCE expenditures is shown as a separate item on the Register of Claims.

BACKGROUND INFORMATION: Attached is the Register of Claims in the amount of \$4,903,045.08 dated 5/2/2006 which includes PCE/TCE payments of \$84.00 and Payroll in the amount of \$1,153,679.68

FISCAL IMPACT: n/a

FUNDING AVAILABLE: As per attached report.

Ruby R Paiste, Interim Finance Director

RRP/kb

Attachments

APPROVED: _____
Blair King, City Manager

Accounts Payable	Page	-	1
Council Report	Date	- 05/02/06	
As of	Fund	Name	Amount
Thursday			
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04/20/06	00100	General Fund	499,028.51
	00160	Electric Utility Fund	42,136.50
	00170	Waste Water Utility Fund	21,946.70
	00172	Waste Water Capital Reserve	79,076.03
	00180	Water Utility Fund	5,039.22
	00181	Water Utility-Capital Outlay	17,398.93
	00182	IMF Water Facilities	1,402.31
	00190	Central Plume	60.00
	00210	Library Fund	33,718.07
	00234	Local Law Enforce Block Grant	1,695.37
	00235	LPD-Public Safety Prog AB 1913	746.49
	00270	Employee Benefits	33,440.38
	00300	General Liabilities	9,155.80
	00310	Worker's Comp Insurance	15,728.81
	00326	IMF Storm Facilities	1,402.32
	00335	State-Streets	53,901.50
	00340	Comm Dev Special Rev Fund	2,728.52
	00459	H U D	111.83
	00502	L&L Dist Z1-Almond Estates	1,213.33
	00503	L&L Dist Z2-Century Meadows I	1,018.33
	00506	L&L Dist Z5-Legacy I,II,Kirst	1,538.34
	01212	Parks & Rec Capital	365.05
	01217	IMF Parks & Rec Facilities	2,496.57
	01250	Dial-a-Ride/Transportation	264,142.24
	01410	Expendable Trust	7,165.95
		-----	-----
Sum			1,096,657.10
	00183	Water PCE-TCE	84.00
		-----	-----
Sum			84.00
		-----	-----
Total for Week			
Sum			1,096,741.10

Accounts Payable	Page	-	1
Council Report	Date	- 05/02/06	
As of	Fund	Name	Amount
Thursday			
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04/27/06	00100	General Fund	473,253.22
	00160	Electric Utility Fund	2,954,955.07
	00164	Public Benefits Fund	529.88
	00170	Waste Water Utility Fund	7,820.77
	00172	Waste Water Capital Reserve	3,534.00
	00180	Water Utility Fund	21,247.85
	00181	Water Utility-Capital Outlay	387.94
	00210	Library Fund	2,730.99
	00235	LPD-Public Safety Prog AB 1913	13,445.08
	00270	Employee Benefits	12,655.44
	00300	General Liabilities	1,471.24
	00310	Worker's Comp Insurance	7,833.33
	00325	Measure K Funds	138,498.39
	00327	IMF(Local) Streets Facilities	1,856.76
	00329	TDA - Streets	4,665.00
	00340	Comm Dev Special Rev Fund	12,370.91
	01211	Capital Outlay/General Fund	5,089.48
	01241	LTF-Pedestrian/Bike	2,421.00
	01250	Dial-a-Ride/Transportation	141,806.94
	01410	Expendable Trust	269.31-

Sum			3,806,303.98

Total for Week			
Sum			3,806,303.98

Payroll	Pay Per Date	Co	Name	Gross Pay
Regular	04/23/06	00100	General Fund	817,235.07
		00160	Electric Utility Fund	142,809.79
		00164	Public Benefits Fund	5,023.94
		00170	Waste Water Utility Fund	76,991.12
		00180	Water Utility Fund	8,992.94
		00210	Library Fund	31,407.47
		00235	LPD-Public Safety Prog AB 1913	160.81
		00340	Comm Dev Special Rev Fund	36,802.07
		01250	Dial-a-Ride/Transportation	2,852.17

Pay Period Total:				
Sum				1,122,275.38
Retiree	05/31/06	00100	General Fund	31,404.30

Pay Period Total:				
Sum				31,404.30



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CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Approve Minutes
a) April 18, 2006 (Shirtsleeve Session)
b) April 25, 2006 (Shirtsleeve Session)
c) May 2, 2006 (Shirtsleeve Session)
d) May 2, 2006 (Special Meeting)

MEETING DATE: May 17, 2006

PREPARED BY: City Clerk

RECOMMENDED ACTION: That the City Council approve the following minutes as prepared:

- a) April 18, 2006 (Shirtsleeve Session)
- b) April 25, 2006 (Shirtsleeve Session)
- c) May 2, 2006 (Shirtsleeve Session)
- d) May 2, 2006 (Special Meeting)

BACKGROUND INFORMATION: Attached are copies of the subject minutes, marked Exhibit A through D.

FISCAL IMPACT: None.

FUNDING AVAILABLE: None required.

Susan J. Blackston
City Clerk

SJB/JMP
Attachments

APPROVED: _____
Blair King, City Manager

**CITY OF LODI
 INFORMAL INFORMATIONAL MEETING
 "SHIRTSLEEVE" SESSION
 CARNEGIE FORUM, 305 WEST PINE STREET
 TUESDAY, APRIL 18, 2006**

An Informal Informational Meeting ("Shirtsleeve" Session) of the Lodi City Council was held Tuesday, April 18, 2006, commencing at 7:01 a.m.

A. ROLL CALL

Present: Council Members – Beckman, Hansen, Johnson, Mounce, and Mayor Hitchcock

Absent: Council Members – None

Also Present: City Manager King, City Attorney Schwabauer, and Deputy City Clerk Perrin

B. TOPIC(S)

B-1 "Discuss 'Project Opportunity,' a review of City-owned property, its use, and productivity"

City Manager King stated that the City of Lodi owns over 1,400 acres (most of which is at the White Slough Water Pollution Control Facility) and 118 parcels throughout the City. In reviewing the City's real estate assets, staff looked at the properties that deliver service to the public (i.e. fire stations, parks, etc.), as well as other properties that may not have a specific purpose or that may not be developed for a period of time.

Fire Chief Pretz reported that this property survey (filed) is an outgrowth of the City Manager's work plan, which should be reviewed to determine if properties are at their most productive use, if changes are necessary, or whether the City should continue to own the property or sell it and use the proceeds to further the City's agenda on a number of projects. Chief Pretz reviewed the top 11 properties as identified by staff.

1119 – 1120 Awani Drive – This property was an old city dump, which was originally owned by the City, sold, and then re-purchased by the City. An environmental review is necessary in order to determine what is on the property and whether or not it may be developed.

Mayor Pro Tempore Johnson commented that, when the Parks and Recreation Master Plan was discussed, this property was considered to be another access point to the river, and it was vehemently fought by the neighbors.

2 E. Lodi Avenue – This is the Maple Square property, which has future plans for the front-end of the right of way to be part of the under or overpass over the railroad tracks. The possibility exists to sell off or otherwise develop the back half of that acreage, which is approximately 0.62 acres.

22 E. Locust Street and 111 N. Stockton Street – These properties were acquired as part of the proposed indoor sports complex and, with the creation of the Grape Bowl Ad Hoc Committee, may be better suited to go onto or be built in conjunction with the Grape Bowl property. Additionally, the City has not yet acquired all of the necessary properties required for the sports complex.

100 E. Pine Street – This is the New Shanghai building, which currently houses Lodi Adopt-A-Child. This is an appropriate use for the property; however, there may be a better place to house Adopt-A-Child (e.g. the parking structure) in order to turn this facility into a different type of rental space.

275 Culbertson Drive – This is a 1.13-acre property for a future neighborhood park; however, it has great potential for other uses.

500 S. Guild – This 9-acre site was considered as a possible location for the new animal shelter and Electric Utility headquarters. It would appear that this project will not be developed in the near future and is an asset that is not being used.

City Manager King stated that this 9-acre property would be the site to seriously consider whether or not the City uses it for generation of cash. The prospect of developing this property for Electric Utility purposes is not anticipated in the near future, and it presents the least amount of challenges of all the properties. During the budget process, staff will present issues associated with Electric Utility that the City continues to struggle with.

Council Member Hansen stated that, when the City was in a better financial condition, the animal shelter was the number one priority on the capital projects list. The cost of the animal shelter was reduced because the City had the land for it. He expressed concern about selling the property and suggested that the City hold onto a couple of acres for the future animal shelter, to which Mr. King replied that the City could easily do so and still be able to generate interest in the development community.

705 E. Lodi Avenue – This 1.01-acre site is where Fire Station 2 is currently located. Chief Pretz explained the “triple flip” concept that involves the San Joaquin County Mosquito and Vector Control District, which presently has a lease at White Slough that it would like enhanced. In order to do that, the Mosquito District would abandon or trade its long-term lease at White Slough for the property it owns on Beckman Road. The City would make the swap and sell the Fire Station 2 property to the highest bidder, using the money to offset costs of rebuilding Fire Station 2 on the Beckman Road property.

Council Member Mounce expressed support for this concept as it would solve a number of problems facing the City.

In response to Council Member Hansen, Public Works Director Prima explained that the property leased by the Mosquito District is south of the plant and consists of a series of small ponds used to raise mosquito fish, in addition to a small trailer used as an office. The Mosquito District is interested in a long-term lease and in developing the property to be similar to that on the Beckman Road site. The City cannot sell the land as it would have to de-annex it. The proposal does not conflict or overlap with the potential future power generation plant.

Mayor Pro Tempore Johnson stated that this idea is worth being explored; however, he stated that he would like to see profits from the sale of property also be reserved for the Parks and Recreation Department, which has been struggling for years.

Mayor Hitchcock questioned if any of the park properties were purchased with impact fees, because if they are not used for parks, the City should reimburse those impact fees.

City Manager King responded that there are surplus procedures in place. If the Council declares property as surplus, the Planning Commission has to concur that the surplus procedure would be consistent with the General Plan. Typically, the City would obtain an appraisal for the property and, with the exception of park land, make the land available at market price for development of low-income housing or for park purposes. If there is no interest in buying the property at the appraised price, it would then be put out for a formal bid process. Land originally dedicated as park land is different, because the City is primarily obligated to find replacement park land, for which there are specific procedures.

In reply to Mayor Hitchcock, City Attorney Schwabauer stated that impact fees can only be used for items within the impact fee program and would need to be returned.

903 W. Turner Road – This parcel is 12.75 acres of undeveloped area west of Lodi Lake. It is used occasionally as a parking lot, but it was purchased as part of a grant for future expansion of Lodi Lake and the properties surrounding it.

Mayor Pro Tempore Johnson questioned what the time line is in looking at this list of properties, to which Chief Pretz responded that a reasonable time frame would be 20 years; however, due to the City's financial constraints, it might be more realistic to forecast out 5 years. Mr. Johnson suggested that the City revisit the capital projects "wish list" to determine what is current, timely, and needed. In regard to the Turner Road property, Mr. Johnson cautioned that it be studied carefully, as the loss of land would prevent future expansion of the Lake. He suggested that future development agreements or a partial sale of the property could help fund enhancements needed at Lodi Lake.

City Manager King stated that the City could lease two or three acres of this property for commercial development for a longer period of time, and the revenue from that lease could be dedicated to the maintenance of Lodi Lake. Future City Councils would still have the asset to develop and expand.

In response to the 2229 Tienda Drive property, which is 8.03 acres of undeveloped park, Mr. Johnson stated that this property was a gift from the Roget Family to be used for park purposes. He questioned if the property would be returned to the Roget Family if it was not used for park purposes, to which City Attorney Schwabauer responded that he was unsure whether or not the Roget Family restricted the gift in that way; however, he would look into the matter.

Chief Pretz added that there is a portion of the Roget property that the City used impact fees to purchase, and any disposition would not necessarily involve the gifted portion.

Century Boulevard at Stockton Street – This area is a right of way and has been difficult to maintain. A portion of it is a future right of way for Century Boulevard crossing the railroad tracks; although, it is unknown when this will occur.

In response to Mayor Pro Tempore Johnson, Mr. Prima responded that the plan is to have Century Boulevard run as an east-west thoroughfare; however, it is unlikely that it will be extended through as an at-grade crossing. The railroads oppose at-grade crossings on a main-line track, and the California Public Utilities Commission is very reluctant to approve it.

Mayor Hitchcock questioned what the plan was for the property on Lockeford Street, which was not on staff's condensed list, as it was purchased with no plan in mind.

Chief Pretz responded that, in earlier discussions, the area from Turner Road south to Lockeford Street, between Stockton Street and an eastern boundary, was included as one large parcel. It was decided not to include it on the list because the Grape Bowl Ad Hoc Committee is currently reviewing options for the area.

Mayor Hitchcock expressed her preference that, if Council is going to consider selling properties, it should review the entire list, and the area surrounding the Grape Bowl should be included in the discussions.

Chief Pretz stated that Council also has redevelopment options, without eminent domain, as a means to acquire needed property.

The San Joaquin Council of Governments Multi-Species Habitat Conservation and Open Space Technical Advisory Committee approached staff about the concept of conservation easements. There are 400 to 500 acres in the southern boundary of White Slough, which the City could sell the easement rights to and allow for the land to be kept under its current use in perpetuity (i.e. the City could not develop it).

Council Member Hansen stated that the county is in desperate need to meet certain requirements in terms of endangered species, and selling the easement rights to the county would generate significant revenue for the City. There are a lot of ramifications that would need to be examined, and he hoped that this could be done without jeopardizing the future of White Slough.

Mayor Pro Tempore Johnson requested that Council be provided with information on the possible costs and how the figure of \$10,000 per acre compares with what others are paying elsewhere.

Council Member Beckman stated that for the last two years he has attended the San Joaquin Council of Governments Multi-Species Habitat Conservation and Open Space Technical Advisory Committee meetings, and he was shocked to see the \$10,000 figure, because it was very high compared to other easements it has purchased. In 20 years, easements will be as high as \$30,000 per acre. Mr. Beckman stated he would be in favor of this; however, he would like a very clear understanding of how long the City will be able to discharge effluent on land. If the state suddenly puts restrictions on discharging, the City will own a large piece of land that it cannot use, and once those easements are in place, it cannot be undone.

Council Member Mounce questioned if the developers of the Lowe's project purchased and set aside land as part of its mitigation plan and, if so, where it is located.

City Attorney Schwabauer stated that one of the stipulations in the settlement agreement with Lodi First was that it would be "prime agricultural land"; however, the area immediately surrounding Lodi did not fit the statutory definition, and Lowe's purchased the land south of Elk Grove.

Mayor Hitchcock stated that she preferred the City property list to be all of those that are not being utilized for their intended purpose, including the source of money that paid for them to help determine if there are gifts, donations, or restrictions.

Council Member Hansen preferred that the matter not be revisited until the City has funding to build the capital projects on the "wish list."

C. COMMENTS BY THE PUBLIC ON NON-AGENDA ITEMS

None.

D. ADJOURNMENT

No action was taken by the City Council. The meeting was adjourned at 8:25 a.m.

ATTEST:

Jennifer M. Perrin
Deputy City Clerk

**CITY OF LODI
 INFORMAL INFORMATIONAL MEETING
 "SHIRTSLEEVE" SESSION
 CARNEGIE FORUM, 305 WEST PINE STREET
 TUESDAY, APRIL 25, 2006**

An Informal Informational Meeting ("Shirtsleeve" Session) of the Lodi City Council was held Tuesday, April 25, 2006, commencing at 7:01 a.m.

A. ROLL CALL

Present: Council Members – Beckman, Johnson, Mounce, and Mayor Hitchcock

Absent: Council Members – Hansen*

Also Present: City Manager King, Deputy City Attorney Magdich, and City Clerk Blackston

**NOTE: Council Member Hansen was absent due to his attendance at the Northern California Power Agency Western Federal Policy Conference in Washington, D.C.*

B. TOPIC(S)

B-1 "Receive presentation on Downtown Lodi Hotel Feasibility Study as prepared by PKF Consulting"

City Manager King commented that the idea of having a hotel located in downtown Lodi first originated as part of the revitalization strategy done in 1998 by Gruen, Gruen and Associates. He reported that the 2005-06 Transient Occupancy Tax (TOT) estimate is \$350,000. Recently, the San Joaquin Partnership released an economic development strategy for the county, which referenced tourism development associated with the wine industry and downtown development as a component of an economic development strategy. Mr. King stated that hotels are a proven economic development catalyst for downtowns. With the aid of an overhead presentation, photos were shown of downtown hotels in Healdsburg, Atascadero, Paso Robles, and Chico. He noted that downtown hotels generate TOT, property tax, sales tax, and jobs. Two City-owned properties were considered by PKF Consulting in its analysis (filed) of the potential market demand for a hotel in downtown Lodi: 1) the former public safety building property at 210 West Elm Street and 2) the parking lot at 11 West Elm Street. It was determined that demand exists for mid- to high-end property with an average daily rate of \$125 with a range of 60 to 80 rooms. The target market would be winery visitors. Mr. King mentioned that there were now close to 60 wineries in and around Lodi.

Mayor Pro Tempore Johnson recalled that the former public safety building had been considered to eventually house City departments that were in rented facilities or had become overcrowded. He also asked if there was adequate space for hotel parking.

Mr. King acknowledged that if 210 West Elm Street was selected, it would necessitate the relocation of Fire Station 1. In reference to parking, the hotel could be constructed over the parking lot or there could be municipal/shared parking for the facility. Land could be reserved for future expansion of the Civic Center or a development interest might consider developing space for City purposes.

Ken Kuchman, Vice President of PKF Consulting, stated that, of the two sites considered, 210 West Elm Street is preferable because it is larger and could accommodate the required 1¼ parking spaces per guest room.

In reply to Council Member Beckman, Mr. King explained that if City-owned property is used, the land value could be negotiated as an incentive to potential developers.

Mr. Kuchman reported that the development cost of the hotel on a per room basis without land would be \$130,000 a room or more. The City contributing the land would be a positive step in making the project economically feasible.

Council Member Mounce asked if there were any communities in California that had an upscale hotel across the street from a police station. She was opposed to demolishing a viable building that had a planned use for the relocation and growth of City departments and giving away the land for a hotel to be built. She felt that the former public safety building should be renovated and filled with City departments currently located in rented facilities. She commented that, too often, municipalities defer maintenance on buildings until they are beyond repair, demolish them, and build larger facilities that are even more expensive to maintain. Ms. Mounce stated that she would be in favor of giving away property at 11 West Elm for a hotel if it were deemed feasible. She asked staff to consider where Fire Station 1, Fire Administration, the Finance Department, and the Police firing range would be located if the former public safety building site was used for this project.

Mr. King responded that City services costs are increasing faster than the tax base is.

Mayor Hitchcock asked how the hotel would affect the Civic Center, and how the Civic Center would affect the hotel.

Mr. King replied that there is little interaction now between City Hall and the former public safety building. Delta College is the identified solution for the police firing range. If a new Fire Station 1 were built, Fire Administration could be located in it.

Mayor Pro Tempore Johnson suggested that Hutchins Street Square be considered as a possible site for the hotel.

Mr. King commented that it was originally thought that Hutchins Street Square was too far away; however, staff would take it into consideration.

PUBLIC COMMENTS:

- Nancy Beckman stated that it would be necessary to create a market for the hotel. She reported that during weekends when large events are taking place there is not adequate lodging in Lodi; however, hotels struggle during weekdays to fill rooms. The tour, convention, and meeting markets want full service hotels within walking distance of meeting spaces and restaurants.

Mr. King reported that it is expected the Holiday Inn Express will lose its franchise in 2007, due to its exterior hallways that do not meet standards. There are two hotels in Flag City that are cutting into Lodi's market. The Hampton Inn will be building a facility in Lodi with 90 rooms.

- Pat Patrick, President of the Lodi Chamber of Commerce, believed that the former public safety building would be too costly to renovate. In reference to a hotel being across the street from the police station, he saw it as a benefit, as customers might feel safer. He noted that Wine & Roses Hotel is filled every weekend from spring through fall and felt there was room for expansion in the market.

Mayor Pro Tempore Johnson recalled that the estimated renovation cost of the former public safety building was discussed previously and he asked that the information be given to Council.

Mayor Hitchcock stated that she supported the Civic Center concept; however, she felt that retaining it should be weighed against the benefit of a long-term investment in the downtown.

- Pete Iturraran, Fire Captain, felt that more than two sites should be considered. He supported the suggestion to look at Hutchins Street Square as a possible location, noting that the facility is currently a burden to the City's budget.
- Nancy Geweke, representing the Lodi Conference and Visitors Bureau and GREM Properties, commented that the Hampton Inn would be adjacent to the highway. She stated that many people do not use Hutchins Street Square because there is no lodging within walking distance.

C. COMMENTS BY THE PUBLIC ON NON-AGENDA ITEMS

None.

D. ADJOURNMENT

No action was taken by the City Council. The meeting was adjourned at 8:01 a.m.

ATTEST:

Susan J. Blackston
City Clerk

**CITY OF LODI
 INFORMAL INFORMATIONAL MEETING
 "SHIRTSLEEVE" SESSION
 CARNEGIE FORUM, 305 WEST PINE STREET
 TUESDAY, MAY 2, 2006**

An Informal Informational Meeting ("Shirtsleeve" Session) of the Lodi City Council was held Tuesday, May 2, 2006, commencing at 7:00 a.m.

A. ROLL CALL

Present: Council Members – Beckman, Hansen, Johnson, Mounce, and Mayor Hitchcock
 Absent: Council Members – None
 Also Present: City Manager King, City Attorney Schwabauer, and City Clerk Blackston

B. TOPIC(S)

B-1 "Pension issues"

Janet Hamilton, Management Analyst, reported that pension plans were established in the early 20th century and were designed to help organizations retain employees and keep direct compensation and taxes lower. Originally, most pensions were defined benefit plans. In 1978, passage of the Revenue Act added section 401K, which allowed individuals to invest retirement savings. She noted that employer-sponsored plans typically have a team of professionals making the investments with significantly larger sums of money compared with individuals with far less purchasing power. Defined contribution plans are more mobile since they allow workers to take their pensions with them as they change jobs. The California Public Employees Retirement System (PERS) was established in 1931, and the City of Lodi began participating in 1966. In the late 1990s, the State Legislature enacted benefit enhancements for public sector employees. Lodi and many other agencies moved to 3% at 50 years for public safety employees and remained at 2% at 55 years for miscellaneous employees. Subsequent investment losses coupled with enhancements caused a substantial increase in employee contribution rates. PERS manages pensions and healthcare benefits for more than 1.4 million employees and has collected \$3.2 billion in employee contributions and \$5.8 billion in employer contributions. Defined benefit plans promise a specific benefit at retirement. Investment risk and portfolio management is the responsibility of the employer. In Lodi, the employees' share is 9% for public safety and 7% for miscellaneous employees, though the City of Lodi pays both. Employee contributions are usually fixed, while employer contributions usually exceed the employee contribution and vary depending on returns. The annual employer contributions include the normal cost and unfunded liability. Normal cost is what the plan costs without taking into account actuarial losses or gains. If pension fund assets fall short of the liability due to lower than expected investment returns, the result is unfunded liabilities. Administrators of pension funds spread out payments of unfunded liabilities over a period of years to smooth the impact on rates. Defined contribution plans require that a specific amount of money be set aside for the benefit of the employee. Employees accrue benefits over their work life and receive a life annuity at retirement.

Deputy City Manager Krueger reported that in 1995-96 member contributions in PERS totaled over \$1.3 billion and employer contributions were \$1.8 billion. Investments and other income of the entire PERS system was just over \$13 billion. In 2004-05, the member contribution increased to \$3.176 billion, employer contributions were \$5.8 billion, and investments and other income for the entire PERS system was \$21.9 billion. In Lodi, employer contributions have been as low as \$1.6 million in 1999-00 to as high as \$7.2 million in 2005-06. PERS investment performance is the main reason why employer rates have changed. The PERS board has stated it will use a 30-year period of time to smooth out investment gains and losses so that, in the future, there would not be dramatic reductions or increases in rates.

Mr. Krueger reported that the League of California Cities formed a task force, which has made the following recommendations:

- Use a defined benefit plan;
- Roll back and repeal plans providing benefits that are not financially sustainable;
- Offset in the pension payoff in PERS, 50% of the amount that would be received under social security;
- Cap payout for miscellaneous employees at 100% of what the employee's salary was at the time they retired and 9% for public safety employees;
- Move retirement age from 50 to 55 years for public safety employees and retain 55 years for miscellaneous employees;
- Repeal the highest one-year compensation with the highest three-years compensation for public safety employees;
- Employees should have responsibility for rates that are needed above the normal cost threshold;
- Establish resources that help smooth the volatility of the pension benefit costs;
- Restrict benefits of the disability pension provision of the public retirement system restrict benefits when a public employee can continue to work;
- Retain transferability of benefits across public sector employers;
- Minimize any disparity between current and prospective public agency employees;
- Any reductions or changes to current defined benefit plans should be considered in context with other compensation issues across all public agency employers; and
- The membership of the public employees and retirement system board should be changed to achieve a better balance of employer, employee, and public agency representatives.

Mr. Krueger noted that Lodi's contract with PERS states that part-time employees will not be enrolled in PERS. PERS has stated that part-time employees working more than 1,000 hours a year should be enrolled in PERS. The task force recommendation was that employers have flexibility in determining when part-time employees are entitled to public pension benefits.

City Manager King explained that employees have realized that if the 7% (employee's contribution that the City pays) is added to the base and employees pay their share, it moves the base up for retirement purposes, which is advantageous to them. He reported that the City pays into social security for part-time employees. The Public Agency Retirement System has a product that costs less than social security and is fully qualified to meet the City's legal obligation. In the mid-1980s, it was common for PERS contracts to exclude part-time employees. The PERS board stated that employees who work in excess of 1,000 hours a year should be part of the PERS system. Lodi's contract with PERS states that its plan excludes persons compensated on an hourly basis. He felt that the City should reaffirm the language of its contract with PERS and exclude part-time employees and that they not be enrolled in PERS when exceeding 1,000 hours. He anticipated that miscellaneous employees will want an equivalent to public safety employees 3% at 50 years, which would be 2.7% at 55 years. He mentioned that it might be beneficial to ask for a "fresh start" on the City's actuarial, as it may decrease the level at which to begin the 30-year smoothing. The PERS board stated that 90% of assets need to be maintained at all times to keep the portfolio whole, though with a longer smoothing, it is now stating that it can be dropped to 80%. PERS is setting the high end of the portfolio at 120%.

Police Chief Adams reported that last year while serving as President of the California Peace Officers Association he regularly met with the Governor, Presidents of CalChiefs and CalSheriffs, the League of California Cities, California Fire Chiefs Association, and actuaries

from PERS, and found that this issue was market driven and that the enhanced benefits contributed only a small percentage to the increase in 2000-01. If the State of California had a rate stabilization plan in place ten years ago, the situation today would not be as dire. He felt it was important that the City stay competitive so that it can continue to attract and retain employees.

Public Works Director Prima stated that the pension rates in 2004-05 were at or lower than the 1980s and into the early 1990s. He felt that this issue was not the crisis that some were making it out to be. He pointed out that dollars and percentages should be considered separately because dollars will increase over the years due to inflation, salaries, number of employees, etc. He noted that projections were not presented today and hoped that Council would take it into consideration as well.

Community Development Director Hatch stated that the competitiveness of the total benefit package is very important for recruitment and retention of employees.

Fire Chief Pretz hoped that Council would not consider any type of defined contribution program.

Mayor Hitchcock asked the City Manager to report back on actual costs related to the program.

C. COMMENTS BY THE PUBLIC ON NON-AGENDA ITEMS

- Georgiana Reichelt spoke against recent immigration rallies and felt that illegal aliens should be treated as criminals. She stated that billions of dollars have been wasted trying to teach English in schools, when parents refuse to speak the language at home to their children.

D. ADJOURNMENT

No action was taken by the City Council. The meeting was adjourned at 8:32 a.m.

ATTEST:

Susan J. Blackston
City Clerk

**LODI CITY COUNCIL
SPECIAL CITY COUNCIL MEETING
CARNEGIE FORUM, 305 WEST PINE STREET
TUESDAY, MAY 2, 2006**

A. CALL TO ORDER / ROLL CALL

The Special City Council meeting of May 2, 2006, was called to order by Mayor Hitchcock at 8:32 a.m.

Present: Council Members – Beckman, Hansen, Johnson, Mounce, and Mayor Hitchcock

Absent: Council Members – None

Also Present: City Manager King, City Attorney Schwabauer, and City Clerk Blackston

B. CLOSED SESSION

B-1 PUBLIC EMPLOYEE Title: To consider the employment of a public employee, City Clerk (Government Code §54957)

PUBLIC COMMENTS:

- Georgiana Reichelt stated that the City Clerk works for both the City and the taxpayers. She commended City Clerk Blackston for her high standards and expressed her opinion that Ms. Blackston works for “the people.” Ms. Reichelt preferred that all city clerks be an elected position because appointments create a conflict of interest. She hoped to persuade the legislature to remove appointed city clerks from the control of councils and that, if any intimidation or harassment were to occur against city clerks in carrying out the duties of the office, it would be considered a misdemeanor or felony offense.

At 8:38 a.m., Mayor Hitchcock adjourned the Special City Council meeting to a Closed Session to discuss the above matter:

The Closed Session adjourned at 8:50 a.m.

C. RETURN TO OPEN SESSION / DISCLOSURE OF ACTION

At 8:50 a.m., Mayor Hitchcock reconvened the Special City Council meeting, and City Attorney Schwabauer disclosed that City Clerk Blackston will resign from her position effective June 1, 2006, as she has accepted the position of Deputy Director of *Community Partnership for Families of San Joaquin*.

D. ADJOURNMENT

There being no further business to come before the City Council, the meeting was adjourned at 8:53 a.m.

ATTEST:

Susan J. Blackston
City Clerk



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Quarterly Report of Purchases Between \$5,000 and \$20,000

MEETING DATE: May 17, 2006

PREPARED BY: City Manager

RECOMMENDED ACTION: Information only. This report is made to the City Council in accordance with Lodi Municipal Code §2.12.060.

BACKGROUND INFORMATION: During the 1st calendar quarter of 2006, the following purchases were awarded. Background information for each purchase is attached as Exhibits A through R.

Exh	Date	Contractor	Project	Award Amt.
A	01/04/06	Dell, Inc.	GIS Workstation and Peripherals	\$ 5,394.48
B	01/09/06	Kleinfelder Inc	Environmental Test, Survey, Killelea	\$ 7,118.00
C	01/09/06	Arborwell	Tree Trimming, Removal, Grinding	\$ 5,692.50
D	01/17/06	Jenchem	WSWPCF Effluent Treatment - Polymer	\$ 9,051.00
E	01/18/06	M P C-G, LLC	Finance Dept Computer Replacement	\$ 9,202.93
F	02/01/06	Rexel Norcal Valley	Upgrade Software for Well 4R System	\$ 5,864.01
G	02/02/06	General Pacific	Electric Inventory Replenishment	\$ 6,325.60
H	02/03/06	Valley Crest Tree Co.	Tree Trimming, North School Street	\$ 8,600.00
I	02/09/06	DLT Solutions, Inc	AutoCAD Subscription Renewals	\$ 6,622.32
J	02/14/06	Treadwell & Rollo Inc	Central Plume Monitoring Services	\$20,000.00
K	02/10/06	Rayvern Lighting Inc	Cherokee Ln streetlight Replacements	\$ 5,650.41
L	02/17/06	Western Highway Prod.	Street Div. Inventory Replenishment	\$ 5,950.51
M	02/22/06	Republic Sales & Mfg	Digester Gas Compressor Replacement	\$ 9,026.20
N	02/24/06	EBSCO Subscription Svc	Library Periodicals Subscriptions	\$ 9,898.44
O	03/08/06	Pacific Products & Svcs	Gas-powered Drill/Driver/Breaker	\$ 5,646.10
P	03/20/06	Websoft Developers	Enhancement to MapGuide Software	\$ 5,000.00
Q	03/30/06	Golden State Flow Meas.	10" Water Meter	\$16,984.18
R	03/23/06	Jenchem	WSWPCF Effluent Treatment - Polymer	\$ 9,051.00

FISCAL IMPACT: Varies by project. All purchases were budgeted in the 2005-2006 Financial Plan.

FUNDING: Funding as indicated on Exhibits.

Ruby Paiste, Interim Finance Director

Prepared by Joel Harris, Purchasing Officer

cc: Deputy City Manager
Public Works Director
Electric Utility Director
Library Services Director
I S D Manager

James R. Krueger
Deputy City Manager

APPROVED: _____
Blair King, City Manager

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: GIS Workstation and Peripheral Equipment

DEPARTMENT: Community Development

CONTRACTOR Dell, Inc.

AWARD AMOUNT: \$5,394.48

DATE OF RECOMMENDATION: January 4, 2006

BIDS OR PROPOSALS RECEIVED:

Dell, Inc	\$5,394.48
(City Standard, per Res. 2005-108)	

“NO BID” or NO RESPONSE RECEIVED:

N/A

BACKGROUND INFORMATION & BASIS FOR AWARD:

Recently Peter Pirnejad met with and discussed the benefits of a City-wide Geographic Information System (GIS) with all the department heads including James Krueger. During those discussions Peter described the City’s need for a GIS and identified potential cost saving in the elimination of redundant data sets throughout various departments. Peter has proposed the formation of a GIS steering committee made up of one member of each department and sharing the cost of acquiring the needed hard and software components to implement a pilot program. The Steering Committee will investigate the costs versus the benefits of having a GIS as well as identify potential revenue sources in the way of user and impact fees to subsidize the ongoing maintenance and development of said system.

The proposal received unanimous support from Police, Fire, Electric Utilities, Public Works, Internal Services including ISD, and Community Development. Considering the shared benefit of exploring such a system all the department heads agreed in sharing the cost of purchasing a pilot system.

Resolution 2005-108 provides for purchase of PCs from M P C, Dell, and HP to allow for standardization in computer equipment in the City.

FUNDING: Shared by participating departments

Prepared by: Peter Pirnejad

Title: Senior Planner

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: Environmental Test and Survey, Killelea Substation

DEPARTMENT: Electric Utility

CONTRACTOR Kleinfelder, Inc.

AWARD AMOUNT: \$7,118.00

DATE OF RECOMMENDATION: January 9, 2006

BIDS OR PROPOSALS RECEIVED:
 Kleinfelder, Inc. \$7,118.00

“NO BID” or NO RESPONSE RECEIVED:

BACKGROUND INFORMATION & BASIS FOR AWARD:

Killelea Substation is vital to the City's electric distribution system and was operational in the 1960s. Plans were prepared for reconstruction and expansion of the substation that includes acquisition of adjacent residential property. On August 3, 2005, the City Council approved the plans, specifications and advertisement of the project. During the pre-bid meeting potential contractors asked about the presence of hazardous materials. Considering the age of both substation facility and residential structure, it is prudent to conduct hazmat (e.g. asbestos, PCB, lead-based paint) testing. Recently, it was found that arc-chutes of the 12kV breakers contain asbestos materials. Established hazmat quantities from this report will be used by potential contractor as basis to submit cost for removal and disposal. For purposes of safety and eliminating any potential risk, environmental test and survey is recommended.

The Department has been using the technical expertise of Kleinfelder, Inc. in different engineering services as geotechnical, civil, environmental and surveying.

Award is recommended in accordance with the provisions of Ordinance No. 1763 Section 3.20.075 Professional/Technical Services Contracts.

FUNDING: 161677.1825.2300

Prepared by: Demy Bucaneg, Jr.

Title: Sr. Power Engineer

Purchase Order No. 15010

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: Tree trimming, removal, grinding; mistletoe removal and crown reduction

DEPARTMENT: Public Works / Streets

CONTRACTOR Arborwell

AWARD AMOUNT: \$5,692.50

DATE OF RECOMMENDATION: January 9, 2006

BIDS OR PROPOSALS RECEIVED:

Arborwell, Castro Valley	\$5,692.50
Grover Tree, Modesto	\$7,280.00
Valley Crest, Sacramento	\$7,930.00
Berndt's Tree Service, Lodi	\$11,350.00

“NO BID” or NO RESPONSE RECEIVED:

None

BACKGROUND INFORMATION & BASIS FOR AWARD:

Tree removals and trimmings are part of the annual tree maintenance for the City of Lodi. This award addresses the removal of mistletoe in 53 of the City trees, removal of 1 City tree, and the pruning of 7 palm trees.

Award is based on low bid.

FUNDING: 105036

Prepared by: George M. Bradley

Title: Street Superintendent

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: WSWPCF Effluent Treatment - Polymer
DEPARTMENT: Public Works - White Slough Facility
CONTRACTOR Jenchem, Walnut Creek
AWARD AMOUNT: \$9,051.00
DATE OF RECOMMENDATION: January 17, 2006

BIDS OR PROPOSALS RECEIVED:

Jenchem, Walnut Creek

\$9,051.00

“NO BID” or NO RESPONSE RECEIVED:

None

BACKGROUND INFORMATION & BASIS FOR AWARD:

Polymer is needed to improve the quality of the treatment plant effluent. Without the polymer we would not be able to discharge without a violation.

The department has not found another supplier with a comparable product what will provide the performance required to effectively treat the effluent.

FUNDING: 170403

Prepared by: Del Kerlin

Title: Assistant Water Treatment Supt.

Purchase Order No. 15229

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: Finance Department Computer Replacement
DEPARTMENT: Finance
CONTRACTOR M P C-G LLC, Nampa, Idaho
AWARD AMOUNT: \$9,202.93
DATE OF RECOMMENDATION: January 18, 2006

BIDS OR PROPOSALS RECEIVED:

M P C-G, LLC, Nampa, ID
(City Standard, per Res. 2005-108)

\$9,202.93

“NO BID” or NO RESPONSE RECEIVED:

N/A

BACKGROUND INFORMATION & BASIS FOR AWARD:

Nine PCs in Finance date from 1998 and 1999, and no longer function efficiently with current software used by Revenue and Accounting personnel. Replacement of these PCs will help improve staff's ability to respond to customers' inquiries and to complete job processing more quickly.

Resolution 2005-108 provides for purchase of PCs from M P C, Dell, and HP to allow for standardization in computer equipment in the City.

FUNDING:

Accounting Division - 100503 - \$2,045.10;
Revenue Division - 100505 - \$7,157.83

Prepared by: Joel Harris

Title: Purchasing Officer

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: Purchase Upgrade Software for Well 4R Tank, Pump, and
Booster Pump System

DEPARTMENT: Public Works - Water

CONTRACTOR Rexel Norcal Valley

AWARD AMOUNT: \$5,864.01

DATE OF RECOMMENDATION: February 1, 2006

BIDS OR PROPOSALS RECEIVED:
Rexel Norcal Valley \$5,864.01

“NO BID” or NO RESPONSE RECEIVED:
None

BACKGROUND INFORMATION & BASIS FOR AWARD:

Well 4R has a complicated program to operate the well, booster pumps and large water tank. The existing software is no longer supported and the software has limited provisions for making changes to the program, which are needed to increase the flexibility of operating the water system.

Rexel Norcal Valley is the sole supplier of Allen Bradley Software to match existing equipment.

FUNDING: 180454

Prepared by: Frank Beeler

Title: Assistant Water/Wastewater Supt.

Purchase Order No. 15283

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: Electric Inventory Replenishment
DEPARTMENT: Electric Utility
CONTRACTOR General Pacific, Portland, OR
AWARD AMOUNT: \$6,325.20
DATE OF RECOMMENDATION: February 2, 2006

BIDS OR PROPOSALS RECEIVED:

General Pacific, Portland	\$6,325.60
WESCO Distribution, San Leandro	\$7,657.57
All-Phase Electric, Stockton (wire only)	\$6,986.51
G E Supply Company, North Highlands (wire only)	\$6,491.93

“NO BID” or NO RESPONSE RECEIVED:

Kortick Manufacturing, Hayward (1 item only)
 Western States Electric, Portland (2 items only)
 Southwest Power, Benecia (1 item only)

BACKGROUND INFORMATION & BASIS FOR AWARD:

This material is needed to cover current work orders and for future maintenance of the electrical system.

FUNDING: 160.1496 Electric Inventory

Prepared by: Randy Lipelt

Title: Senior Storekeeper

Purchase Order No. 15277

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: North School Street Sycamore Trimming
DEPARTMENT: Public Works / Street Division
CONTRACTOR Valley Crest Tree Care Services
AWARD AMOUNT: \$8,600.00
DATE OF RECOMMENDATION: February 3, 2006

BIDS OR PROPOSALS RECEIVED:

Valley Crest	\$8,600.00
Arborwell	\$13,413.50

“NO BID” or NO RESPONSE RECEIVED:

Berndt's Tree Service
Grover Landscape Services
West Coast Arborist
Tree Elements

BACKGROUND INFORMATION & BASIS FOR AWARD:

This tree trimming is part of the maintenance of the City of Lodi's urban forest.

Award is based on low bid.

FUNDING: 105036

Prepared by: George M Bradley

Title: Street Superintendent

Purchase Order No. 15301

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: AutoCAD Subscription Renewals
DEPARTMENT: Public Works
CONTRACTOR DLT Solutions, Baltimore, MD
AWARD AMOUNT: \$6,622.32
DATE OF RECOMMENDATION: February 9, 1006

BIDS OR PROPOSALS RECEIVED:
DLT Solutions \$6,622.32

“NO BID” or NO RESPONSE RECEIVED:
N/A

BACKGROUND INFORMATION & BASIS FOR AWARD:

This order provides for 2006 software updates and support for the department's following Autodesk products: Survey, Civil 3D, Civil 3D-Civil Design, Map 3D, Mapguide.
DLT Solutions is Autodesk's master authorized sales partner for Autodesk products to government agencies.

FUNDING: 103021, 180451, 170401

Prepared by: Richard Prima

Title: Public Works Director

Purchase Order No. 04.06.006012

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: Central Plume Monitoring Services
DEPARTMENT: Public Works
CONTRACTOR Treadwell & Rollo, Inc
AWARD AMOUNT: \$20,000.00
DATE OF RECOMMENDATION: February 14, 2006

BIDS OR PROPOSALS RECEIVED:
Treadwell & Rollo, Inc., San Francisco \$20,000.00

“NO BID” or NO RESPONSE RECEIVED:
N/A

BACKGROUND INFORMATION & BASIS FOR AWARD:

The City has a master agreement with Treadwell & Rollo, Inc., for various technical services pertaining to the PCE/TCE contamination. This order is for services to be performed, as required by the Regional Water Quality Control Board prior to bringing a one-year funding request to Council on March 1, 2006.

FUNDING: 190106 Central Plume Fund

Prepared by: Richard Prima

Title: Public Works Director

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: Cherokee Lane Streetlight Replacements
DEPARTMENT: Electric Utility
CONTRACTOR Rayvern Lighting
AWARD AMOUNT: \$5,650.41
DATE OF RECOMMENDATION: February 10, 2006

BIDS OR PROPOSALS RECEIVED:

Rayvern Lighting, Paramount, CA	\$5,650.41
WESCO Distribution, San Leandro	\$5,689.20
All-Phase Electric Supply, Stockton	\$5,947.80
Platt Electric Supply, Stockton	\$6,452.07

“NO BID” or NO RESPONSE RECEIVED:

West-Lite Supply, Hayward

BACKGROUND INFORMATION & BASIS FOR AWARD:

These lamps are for replacement of burned-out streetlights on Cherokee Lane.

Award is based on low bid.

FUNDING: 160.1496 Electric Inventory 2005-2006 Budget

Prepared by: Joel Harris

Title: Purchasing Officer

Purchase Order No. 15277

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: Streets Division Inventory Replenishment
DEPARTMENT: Public Works / Streets
CONTRACTOR Western Highway Products
AWARD AMOUNT: \$5,950.51
DATE OF RECOMMENDATION: February 17, 2006

BIDS OR PROPOSALS RECEIVED:

Western Highway Products	\$5,950.51
Interstate Sales (did not bid all items)	\$723.71
Silver State Barricade & Sign (did not bid all items)	\$7,926.09

“NO BID” or NO RESPONSE RECEIVED:

Flint Trading
Zumar Industries
Valley Steel Supply

BACKGROUND INFORMATION & BASIS FOR AWARD:

Self-sticking butyl pads are used to apply "Q" markers to median ends. Carsonite delineators are used to mark location of storm drains that are not easily seen. Rest of items are for sign posts, sign post anchors, and related hardware.

Western Highway was the low bidder.

FUNDING: 105031

Prepared by: Mike Watson

Title: Street Supervisor

Purchase Order No. 15337

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: Digestor Gas Compressor Replacement
DEPARTMENT: Public Works - Water/Wastewater White Slough
CONTRACTOR Republic Sales and Manufacturing
AWARD AMOUNT: \$9,026.20
DATE OF RECOMMENDATION: February 22, 2006

BIDS OR PROPOSALS RECEIVED:
Republic Sales and Manufacturing, Dallas, TX \$9,026.20

“NO BID” or NO RESPONSE RECEIVED:
California Tank and Pneumatics
Accurate Air Engineering, Inc.

BACKGROUND INFORMATION & BASIS FOR AWARD:

Digestor gas compressors at White Slough are essential to maintain proper operation of the anaerobic solids handling process.

Republic Sales was the only respondent. (On the purchase of an identical compressor in October, 2005, Republic Sales was low bidder).

FUNDING: 170403

Prepared by: Del Kerlin

Title: Asst Wastewater Treatment Supt

Purchase Order No. 15369

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: Library Periodicals Subscriptions
DEPARTMENT: Lodi Public Library
CONTRACTOR EBSCO Subscription Services
AWARD AMOUNT: \$9,898.44
DATE OF RECOMMENDATION: February 24, 2006

BIDS OR PROPOSALS RECEIVED:
EBSCO Subscription Services \$9,898.44

“NO BID” or NO RESPONSE RECEIVED:
N/A

BACKGROUND INFORMATION & BASIS FOR AWARD:

Lodi Public Library subscribes to over 300 magazines and newspapers. The majority of these subscriptions are managed through a jobber. Although several national jobbers are available to provide this service, switching vendors by bidding the contract annually is not advisable. The risk of lapses in receiving the various issues in a timely manner is a concern as one jobber cancels a subscription and the new jobber reinstates the subscription. Serving the public in a consistent timely manner is our preference.

FUNDING: 210801

Prepared by: Nancy Martinez

Title: Library Services Director

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: Gas Powered Drill/Driver/Breaker
DEPARTMENT: Public Works / Street Division
CONTRACTOR Pacific Products and Services
AWARD AMOUNT: \$5,646.10
DATE OF RECOMMENDATION: March 8, 2006

BIDS OR PROPOSALS RECEIVED:

Pacific Products and Services	\$5,646.10
Avid Traffic Supply	\$6,439.02
Rigel Products and Service	\$6,222.56

“NO BID” or NO RESPONSE RECEIVED:

BACKGROUND INFORMATION & BASIS FOR AWARD:

This item is being purchased to keep on the sign truck. It will increase efficiencies, which is essential due to reduced work force and increased work load. It will be used primarily to drive sign post anchors into the ground, and where wood posts are used, to compact soil around the post. Currently, a towable air compressor and jack hammer are used for this purpose. There are times when a compressor is not available and jobs are delayed until one is available. It will always be available for use and will reduce trips for a compressor.

FUNDING: 105031

Prepared by: Mike Watson

Title: Street Supervisor

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: Enhancement to MapGuide Software
DEPARTMENT: Public Works - Engineering
CONTRACTOR Websoft Developers
AWARD AMOUNT: \$5,000.00
DATE OF RECOMMENDATION: March 20, 2006

BIDS OR PROPOSALS RECEIVED:
Websoft Developers, Davis \$5,000.00

“NO BID” or NO RESPONSE RECEIVED:

BACKGROUND INFORMATION & BASIS FOR AWARD:

Websoft Developers has been the only firm to work on the City's Mapguide system and has all the necessary knowledge of the City's needs since they are the primary firm working on the system, therefore no bids were received as this was treated as a sole source item.

FUNDING: Engineering Operating Account 103021.7323

Prepared by: Rebecca Areida

Title: Management Analyst

Purchase Order No. 15445

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: 10" x 12" Water Meter Assembly
DEPARTMENT: Public Works - Water/Wastewater Divisions
CONTRACTOR Golden State Flow Measurement
AWARD AMOUNT: \$16,984.18
DATE OF RECOMMENDATION: March 30, 2006

BIDS OR PROPOSALS RECEIVED:

Golden State Flow Measurement, Inc., Sacramento \$16,984.18

“NO BID” or NO RESPONSE RECEIVED:

N/A

BACKGROUND INFORMATION & BASIS FOR AWARD:

The customer has paid for the installation of a 10" metered water service. The City is standardized on Sensus brand flowmeters for large applications. Golden State Flow Measurement, Inc., is the local supplier.

FUNDING: 181402.7831.2100 Water Capital Project

Prepared by: Frank Beeler

Title: Assistant Water/Wastewater Supt.

Purchase Order No. 15501

RECOMMENDATION FOR CONTRACT AWARD

PROJECT NAME: WSWPCF Effluent Treatment - Polymer
DEPARTMENT: Public Works - White Slough Facility
CONTRACTOR Jenchem, Walnut Creek
AWARD AMOUNT: \$9,051.00
DATE OF RECOMMENDATION: March 23, 2006

BIDS OR PROPOSALS RECEIVED:

Jenchem, Walnut Creek

\$9,051.00

“NO BID” or NO RESPONSE RECEIVED:

None

BACKGROUND INFORMATION & BASIS FOR AWARD:

Polymer is needed to improve the quality of the treatment plant effluent. Without the polymer we would not be able to discharge without a violation.

The department has not found another supplier with a comparable product what will provide the performance required to effectively treat the effluent.

FUNDING: 170403

Prepared by: Del Kerlin

Title: Assistant Water Treatment Supt.

Purchase Order No. 15481



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Accept Improvements Under Contract with Crutchfield Construction for Water and Wastewater Main Replacement Program – Project No. 2

MEETING DATE: May 17, 2006

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council accept the improvements under the “Water and Wastewater Main Replacement Program – Project No. 2” contract with Crutchfield Construction.

BACKGROUND INFORMATION: The project was awarded to Crutchfield Construction, of Stockton, on June 2, 2004, in the amount of \$1,994,167.20. The contract has been completed in substantial conformance with the plans and specifications approved by City Council.

The Water/Wastewater Replacement Program is systematically replacing and, where needed, upgrading existing water and wastewater infrastructure within the oldest areas of the City. The wastewater pipelines are mostly constructed of terracotta or concrete pipe, and the waterlines are largely constructed of small diameter, cast iron or steel pipe. The majority of these pipes are in need of rehabilitation and/or replacement. Project No. 2 is the second project scheduled in this program and tied into the improvements installed as part of Project No. 1 (completed in the spring of 2003). Project No. 2 included trenchless rehabilitation of approximately 12,100 lineal feet of existing 6-inch diameter wastewater main located in the backyards of homes and the installation of approximately 7,100 lineal feet of new water main in the public right-of-way, along with 311 new water services. Project No. 2 is generally bounded by Tokay Street on the north, Stockton Street on the west, Poplar Street on the south and Cherokee Lane on the east, excluding the area south of Maple Street and west of Central Avenue.

The final contract price was \$2,281,665.71. A requirement of the City’s Contract Change Order Policy (Resolution 85-123) is that we inform Council of all change orders where the total of a specific change order exceeds \$25,000. Contract Change Order No.1, in the amount of \$63,900.12, was presented to Council at its February 16, 2005 meeting and Contract Change Order No. 2, in the amount of \$182,196.56, was presented to Council at its July 20, 2005 meeting. Contract Changer Order No. 3, in the amount of \$59,676.00, covered the addition of 389 lineal feet of 6-inch wastewater pipe, deleted 125 lineal feet of rehabilitation of 6-inch wastewater pipe, added 118 laterals to our quantity of “internal/external lateral reinstatement”, and added 161 lineal feet of rehabilitation work for 8-inch wastewater pipes. Contract Change Order No. 4, in the amount of \$11,043.83, covered the installation of two 2-inch water services on Garfield Street and the cost to repair the storm drain line in the intersection of Pine Street and Stockton Street. The difference between the contract amount and the final contract price is mainly due to these four contract change orders and minor adjustments to the contract quantities.

Following acceptance by the City Council, the City Engineer will file a Notice of Completion with the County Recorder’s office. The Notice of Completion will begin the time frame for subcontractors and suppliers to file a claim for unpaid work or materials provided for this project. The City has already

APPROVED: _____
Blair King, City Manager

Accept Improvements Under Contract with Crutchfield Construction for Water and Wastewater Main Replacement Program – Project No. 2

May 17, 2006

Page 2

received \$321,326.52 in Stop Notices for this project and is withholding 125% of this amount (\$401,658.15) from previous contract payments to cover these Stop Notices.

FISCAL IMPACT:

Acceptance of this project will begin the warranty period for this project. Crutchfield Construction is now out of business and no longer has an active State Contractor's license. The City has received a letter from Tom Mayo Construction indicating that they will respond to any warranty issues (as agreed to in the original contract with Crutchfield Construction) that may occur during this period. The City has also received a certificate of

of insurance from Mayo Construction. The new water mains and wastewater mains should result in a slight decrease in maintenance costs.

FUNDING:

Budgeted Funds:	
Water Utility Capital Outlay Fund (181677)	\$1,305,516.47
Wastewater Utility Capital Outlay Fund (171022)	\$ 976,149.24
Contract Amount:	\$2,281,665.71

Ruby Paiste, Interim Finance Director

Richard C. Prima, Jr.
Public Works Director

Prepared by Wesley K. Fujitani, Senior Civil Engineer

RCP/WKF/pmf

cc: Joel Harris, Purchasing Officer
Frank Beeler, Assistant W/WW Superintendent
Charlie Swimley, Senior Civil Engineer



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Accept Improvements Under Contract with George Reed, Inc., for Century Boulevard Roadway Improvements Project, Lower Sacramento Road to Sage Way

MEETING DATE: May 17, 2006

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council accept the improvements under the "Century Boulevard Roadway Improvements Project, Lower Sacramento Road to Sage Way" contract with George Reed, Inc.

BACKGROUND INFORMATION: The project was awarded to George Reed, Inc., of Lodi, on July 20, 2005, in the amount of \$396,707.15. The contract has been completed in substantial conformance with the plans and specifications approved by City Council.

This project consisted of the construction of approximately 41,000 square feet of asphalt paving, 1,250 linear feet of concrete vertical curb and gutter, 940 linear feet of 48-inch concrete storm drain, manholes, catchbasins, street lights, traffic striping and other incidental and related work, all as shown on the plans and specifications for the project.

The original contract completion date was January 6, 2006. The project was substantially complete and in use by the City on December 11, 2005. The delay in final acceptance of the project was due to issues with the weather and coordination with the Lower Sacramento Road project. The total contract amount to date is \$423,977.14. The increase in the final contract price is due to an increase in the roadway excavation and 48-inch reinforced concrete pipe quantities.

FISCAL IMPACT: Upon acceptance of the improvements, the Contractor's one-year warranty period begins. There will be a slight increase in long-term street maintenance and street lighting costs.

FUNDING:	IMF Storm	\$ 300,000
	IMF Street	\$ 60,000
	IMF Parks	<u>\$ 115,000</u>
	Total	\$ 475,000

Richard C. Prima, Jr.
Public Works Director

Prepared by Gary Wiman, Construction Project Manager
RCP/GW/pmf

cc: Joel Harris, Purchasing Officer
Gary Wiman, Construction Project Manager

George Bradley, Street Superintendent
Curt Juran, Assistant Street Superintendent

APPROVED: _____
Blair King, City Manager



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Accepting Improvements Under Contract for Harney Lane Improvements along Legacy Estates Unit 1

MEETING DATE: May 17, 2006

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council accept the improvements under the "Harney Lane Improvements" contract.

BACKGROUND INFORMATION: At the Council meeting of February 2, 2005, Council adopted a resolution allowing the acceptance of public improvements for Legacy Estates Unit 1 prior to the completion of the Harney Lane improvements. Council also approved a new improvement agreement with DSS Company to cover the completion of the Harney Lane improvements at this same meeting. Council then accepted a portion of the subdivision improvements for Legacy Estates Unit 1 at its meeting of February 16, 2005. Staff is now recommending that Council accept the Harney Lane improvements as having been completed in substantial conformance with the requirements of the improvement agreement between the City of Lodi and DSS Company, and as shown on Drawings No. 003D001 through 003D013 and 003D031 through 003D040. The bicycle/pedestrian pathway and the block wall and landscaping along Harney Lane were all included as part of the acceptance of the subdivision improvements for Legacy Estates Unit 1 at the Council meeting of February 16, 2005.

The street to be accepted is as follows:

Streets	Length in Miles
Harney Lane*	0.00
Total New Miles of City Streets	0.00

* The street dedication for Harney Lane widened an existing street. The street dedication did not add additional miles to the City's street system.

FISCAL IMPACT: Per the Harney Lane improvement agreement, DSS Company's warranty period will begin on the date of Council acceptance. There will be a slight increase in long-term maintenance costs for this subdivision.

FUNDING: The developer paid for all of the improvements that were installed as part of this project.

Richard C. Prima, Jr.
Public Works Director

Prepared by Wesley K. Fujitani, Senior Civil Engineer
RCP/WKF/pmf
cc: Joel Harris, Purchasing Officer
George Bradley, Street Superintendent

APPROVED: _____
Blair King, City Manager

RESOLUTION NO. 2006-____

A RESOLUTION OF THE LODI CITY COUNCIL ACCEPTING
IMPROVEMENTS UNDER CONTRACT FOR HARNEY LANE
IMPROVEMENTS ALONG LEGACY ESTATES UNIT 1
INCLUDED IN THE IMPROVEMENT AGREEMENT BETWEEN
THE CITY OF LODI AND DSS COMPANY

=====

The City Council of the City of Lodi finds:

1. That all requirements of the Improvement Agreement between the City of Lodi and DSS Company, for the completion of Harney Lane development improvements along Legacy Estates Unit 1, have been substantially complied with. The improvements are shown on Drawing Nos. 003D001 through 003D013 and 003D031 through 003D040, on file in the Public Works Department and as specifically set forth in the plans and specifications approved by the City Council on February 2, 2005; and
2. That no public streets were dedicated as part of this Improvement Agreement.

Dated: May 17, 2006

=====

I hereby certify that Resolution No. 2006-____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

SUSAN J. BLACKSTON
City Clerk

2006-____



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Accepting Improvements Under Contract with Odyssey Landscape Company, Inc. for Lower Sacramento Road Median Landscape Project, Kettleman Lane to Harney Lane, and Appropriating Funds (\$183,000)

MEETING DATE: May 17, 2006

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council adopt a resolution accepting the improvements under the "Lower Sacramento Road Median Landscaping Project, Kettleman Lane to Harney Lane" contract with Odyssey Landscape Company, Inc. and appropriating funds as shown below.

BACKGROUND INFORMATION: The project was awarded to Odyssey Landscape Company, Inc., of Stockton, on September 7, 2005, in the amount of \$186,100.40. The contract has been completed in substantial conformance with the plans and specifications approved by City Council.

This project consisted of furnishing and installing landscaping and irrigation materials and equipment for approximately 50,000 square feet of roadway median. The work also included furnishing, placing and grading approximately 380 cubic yards of top soil and soil amendments and other incidental and related work, all as shown on the plans and specifications for the project.

The contract was completed on March 10, 2006. The final contract amount is \$182,920.40. Odyssey Landscape will maintain the plants and irrigation installed under this contract for 365 days, as provided in the contract. Staff would like to acknowledge that Odyssey Landscape continued to work and complete the contract on time through an abnormally rainy season.

The project was included in the Lower Sacramento Road improvement project but not in the original appropriation, thus a supplemental appropriation is necessary.

FISCAL IMPACT: Upon acceptance of the improvements, the Contractor's one-year warranty period begins. Also, the filing of the Notice of Completion starts the lien period. There will be a slight increase in long-term landscape and irrigation maintenance that over time will be transferred to adjacent development projects through the Landscape Maintenance District or other similar programs.

FUNDING AVAILABLE: Requested Appropriation: \$183,000 (Measure K)

Ruby Paiste, Interim Finance Director

Richard C. Prima, Jr.
Public Works Director

Prepared by Gary Wiman, Construction Project Manager
RCP/GW/pmf

cc: Joel Harris, Purchasing Officer
George Bradley, Street Superintendent
Ray Fye, Tree Operations Supervisor

Gary Wiman, Construction Project Manager
Curt Juran, Assistant Street Superintendent

APPROVED: _____
Blair King, City Manager

RESOLUTION NO. 2006-____

A RESOLUTION OF THE LODI CITY COUNCIL ACCEPTING
IMPROVEMENTS UNDER CONTRACT FOR LOWER
SACRAMENTO ROAD MEDIAN LANDSCAPE PROJECT,
KETTLEMAN LANE TO HARNEY LANE, AND FURTHER
APPROPRIATING FUNDS

=====

The City Council of the City of Lodi finds:

1. That all requirements of the Contract between the City of Lodi and Odyssey Landscape Company, for the Lower Sacramento Road Median Landscape Project, Kettleman Lane to Harney Lane, have been substantially complied with as specifically set forth in the plans and specifications approved by the City Council on July 6, 2005; and
2. That no public streets were dedicated as part of this Improvement Agreement; and
3. That \$183,000 be appropriated from Measure K funds for this project.

Dated: May 17, 2006

=====

I hereby certify that Resolution No. 2006-____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

SUSAN J. BLACKSTON
City Clerk

2006-____



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Accepting Improvements in Legacy Estates Unit 2, Tract No. 3382, and Amending Traffic Resolution 97-148 by Approving the Installation of a Multi-way Stop Control at the Intersection of Mills Avenue and Wyndham Way

MEETING DATE: May 17, 2006

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council adopt a resolution accepting the development improvements for Legacy Estates Unit 2, Tract No. 3382, and amending Traffic Resolution 97-148 by approving the installation of a multi-way stop control at the intersection of Mills Avenue and Wyndham Way.

BACKGROUND INFORMATION: Improvements in Legacy Estates Unit 2, Tract No. 3382 have been completed in substantial conformance with the requirements of the improvement agreement between the City of Lodi and FCB Building Partners II, L. P., as approved by the City Council on September 1, 2004, and as shown on Drawings No. 004D0012-01 through 004D0012-33.

The subdivision is located north of Harney Lane, west of Mills Avenue and east of the Legacy Estates Unit 1 subdivision, as shown on Exhibit A. The development consists of 140 single-family residential lots.

With this development, Wyndham Way west of Mills Avenue was constructed with direct access to Larson Elementary School. The Mills Avenue and Wyndham Way intersection has been studied based on requests for multi-way stop signs and improved pedestrian crossing given its proximity to Larson Elementary School. Since the Mills Avenue south of Century Boulevard construction, we have received fifteen requests for some type of traffic control between Century Boulevard and Ham Lane. All the requests expressed concerns about speeding. In reviewing collisions, traffic volumes, and speeds, the intersection does not meet State guidelines for multi-way stop signs. Approximately 3,900 vehicles per day travel on Mills Avenue as compared to 800 vehicles per day on Wyndham Way approaching Mills Avenue. From 2003 through present, there has been one reported collision at this intersection involving a solo-vehicle hitting a fire hydrant and home due to medical problems. The most recent radar survey indicates 85th percentile speeds ranging from 37 to 40 miles per hour (mph). The posted speed limit is 30 mph.

Along Mills Avenue, from Harney Lane to Century Boulevard, there are no traffic control devices such as stop signs or marked pedestrian crosswalks. Although the area is not fully developed, since Wyndham Way is on a direct route to Larson Elementary School from Mills Avenue, this intersection is a good candidate to channelize pedestrians living east of Mills Avenue to the school. Given the length of Mills Avenue, a multi-way stop at this location as part of overall neighborhood traffic management is reasonable. The Police Chief concurs with this recommendation. With Council's approval of the multi-way stop control, marked pedestrian crosswalks will also be installed at the intersection. The

APPROVED: _____
Blair King, City Manager

attached Exhibit B shows the traffic volumes and the proposed layouts for the signs and crosswalks at the Mills Avenue and Wyndham Way intersection.

The landscape and irrigation improvements installed by this project along Harney Lane (12,125 square feet) are public and will be maintained by the City.

The streets to be accepted are as follows:

Streets	Length in Miles
Bishop Way	0.11
Goehring Drive	0.15
Harney Lane*	0.00
Heavenly Way*	0.00
Henderson Way	0.07
Hoff Lane	0.05
Holt Drive	0.11
Ivory Lane	0.14
Katnich Lane	0.14
Legacy Way*	0.00
Mills Avenue*	0.00
Wyndham Way	0.19
Total New Miles of City Streets	0.96

* The street dedications for Harney Lane, Heavenly Way, Legacy Way, and Mills Avenue widen existing streets. These four street dedications did not add additional miles to the City's street system.

FISCAL IMPACT: Per Item 18, "Repair or Reconstruction of Defective Work", of the improvement agreement, the developer's warranty period will begin on the date of Council acceptance. There will be a slight increase in long-term maintenance costs for this subdivision. Also, Street Maintenance funds will be used to install a multi-way stop at the intersection of Mills Avenue and Wyndham Way at an approximate cost of \$1,000. The estimated annual landscape maintenance is \$27,000 and is funded by the Lodi Consolidated Landscape Maintenance District No. 2003-1.

FUNDING:	IMF – Water Facilities	(182450; MWSI023)	\$5,500
	Street Maintenance		\$1,000

Ruby Paiste, Interim Finance Director

Richard C. Prima, Jr.
Public Works Director

Prepared by Wesley K. Fujitani, Senior Civil Engineer
RCP/WKF/pmf

Attachments

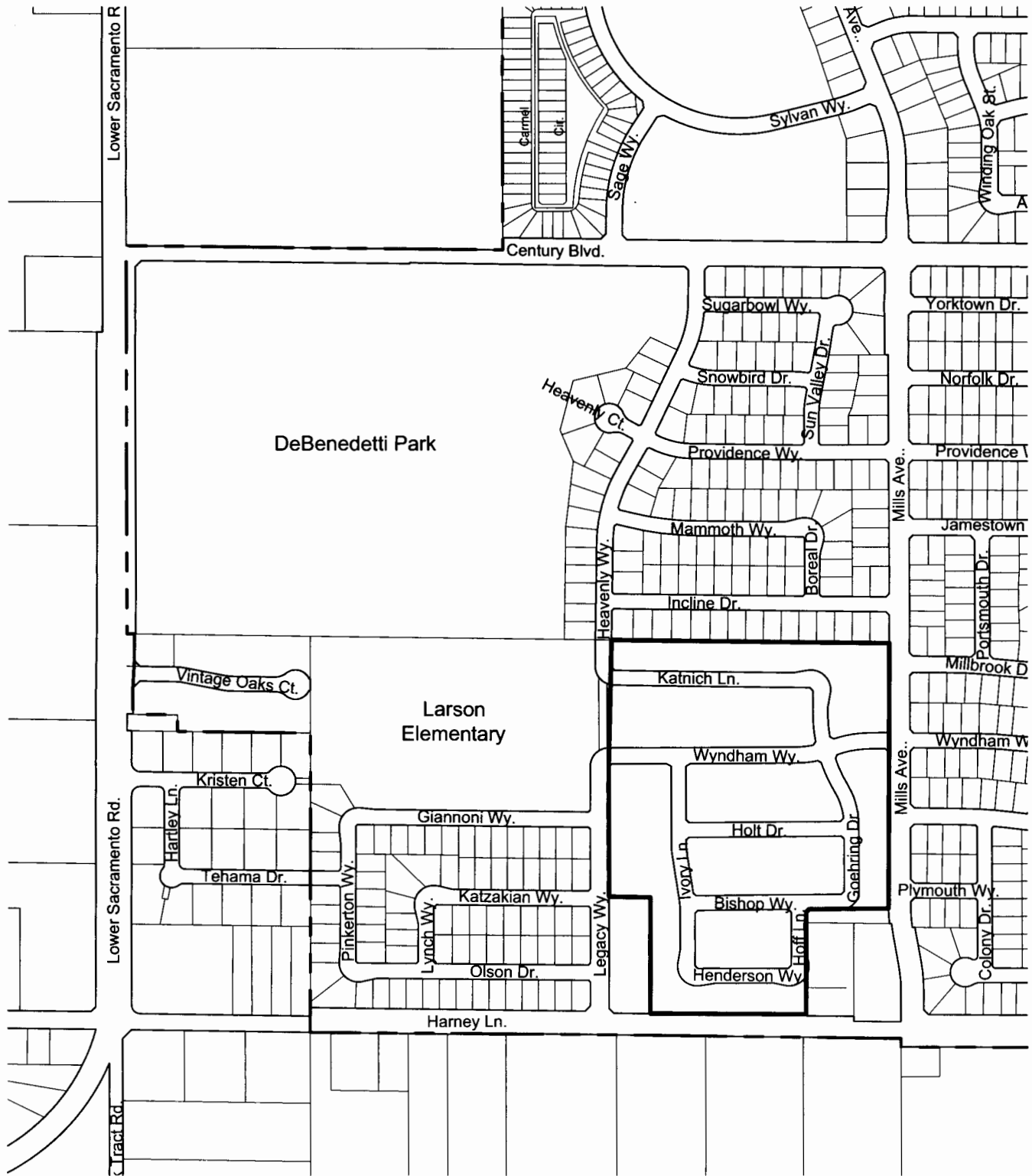
cc: City Attorney
Senior Civil Engineer - Development Services
Senior Traffic Engineer
Street Superintendent
Senior Engineering Technician
Building Official



CITY OF LODI

PUBLIC WORKS DEPARTMENT

EXHIBIT A



LEGACY ESTATES II

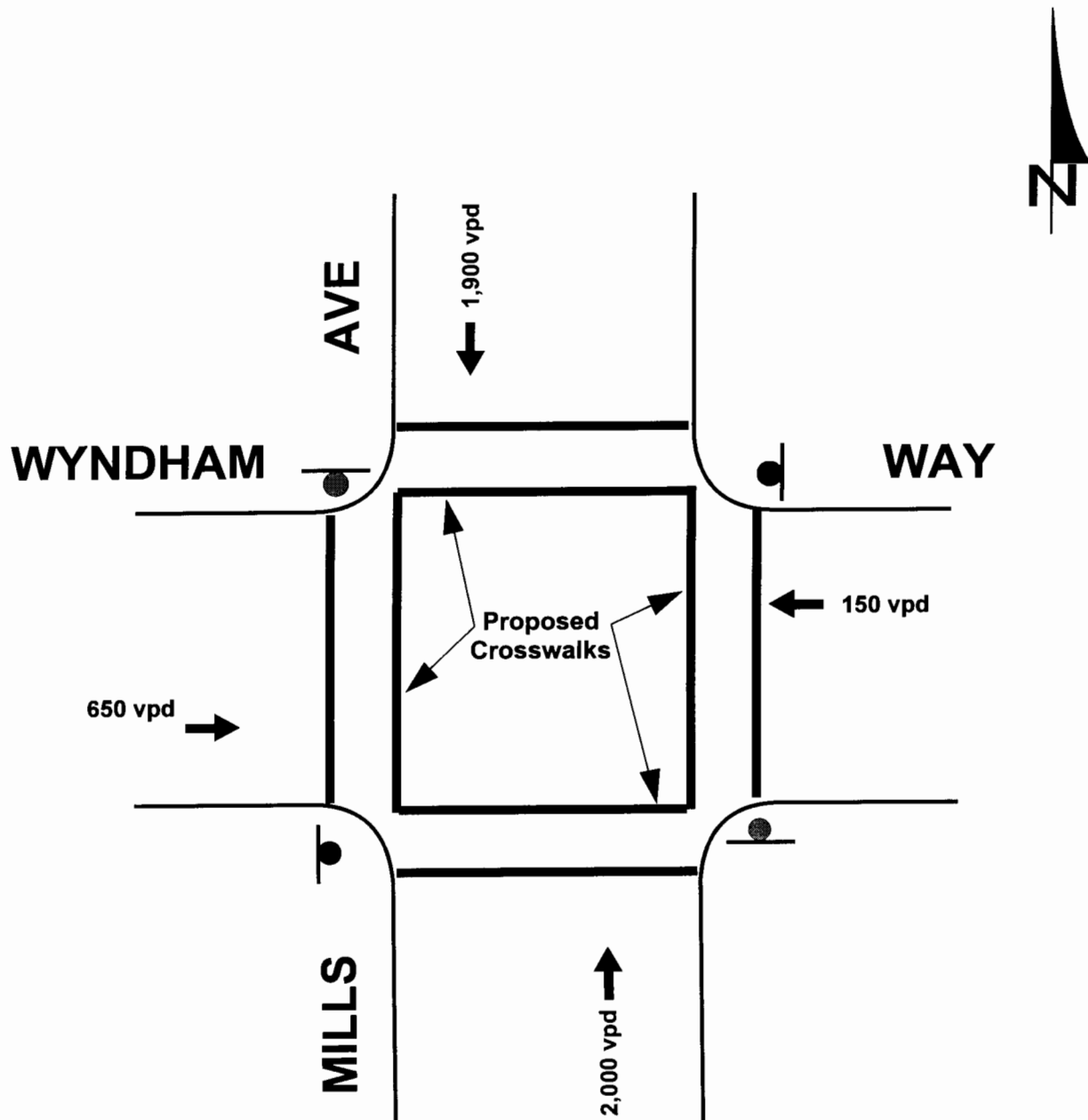


CITY OF LODI

Public Works Department

MILLS AT WYNDHAM

Intersection Control



LEGEND

● - EXISTING STOP SIGN

● - PROPOSED STOP SIGN

650 vph - EXISTING DAILY TRAFFIC VOLUME

RESOLUTION NO. 2006-____

A RESOLUTION OF THE LODI CITY COUNCIL ACCEPTING
DEVELOPMENT IMPROVEMENTS INCLUDED IN THE IMPROVEMENT
AGREEMENT FOR LEGACY ESTATES, UNIT 2, TRACT NO. 3382;
AND FURTHER AMENDING TRAFFIC RESOLUTION NO. 97-148 BY
APPROVING THE INSTALLATION OF A MULTI-WAY STOP CONTROL
AT THE INTERSECTION OF MILLS AVENUE AND WYNDHAM WAY

=====

The City Council of the City of Lodi finds:

1. That all requirements of the Improvement Agreement between the City of Lodi and FCB Building Partners II, L.P., for Legacy Estates Unit 2, Tract No. 3382, have been substantially complied with. The improvements are shown on Drawing Nos. 004D0012-01 through 004D0012-33, on file in the Public Works Department and as specifically set forth in the plans and specifications approved by the City Council on September 1, 2004; and
2. The streets to be accepted are as follows:

Streets	Length in Miles
Bishop Way	0.11
Goehring Drive	0.15
Harney Lane*	0.00
Heavenly Way*	0.00
Henderson Way	0.07
Hoff Lane	0.05
Holt Drive	0.11
Ivory Lane	0.14
Katnich Lane	0.14
Legacy Way*	0.00
Mills Avenue*	0.00
Wyndham Way	0.19
Total New Miles of City Streets	0.96

*The street dedications for Harney Lane, Heavenly Way, Legacy Way, and Mills Avenue widen existing streets. These four street dedications did not add additional miles to the City's street system.

3. That Traffic Resolution No. 97-148 is hereby amended by approving the installation of a Multi-way Stop Control at the intersection of Mills Avenue and Wyndham Way, as shown on Exhibit A attached.

Dated: May 17, 2006

=====

I hereby certify that Resolution No. 2006-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

SUSAN J. BLACKSTON
City Clerk

2006-_____

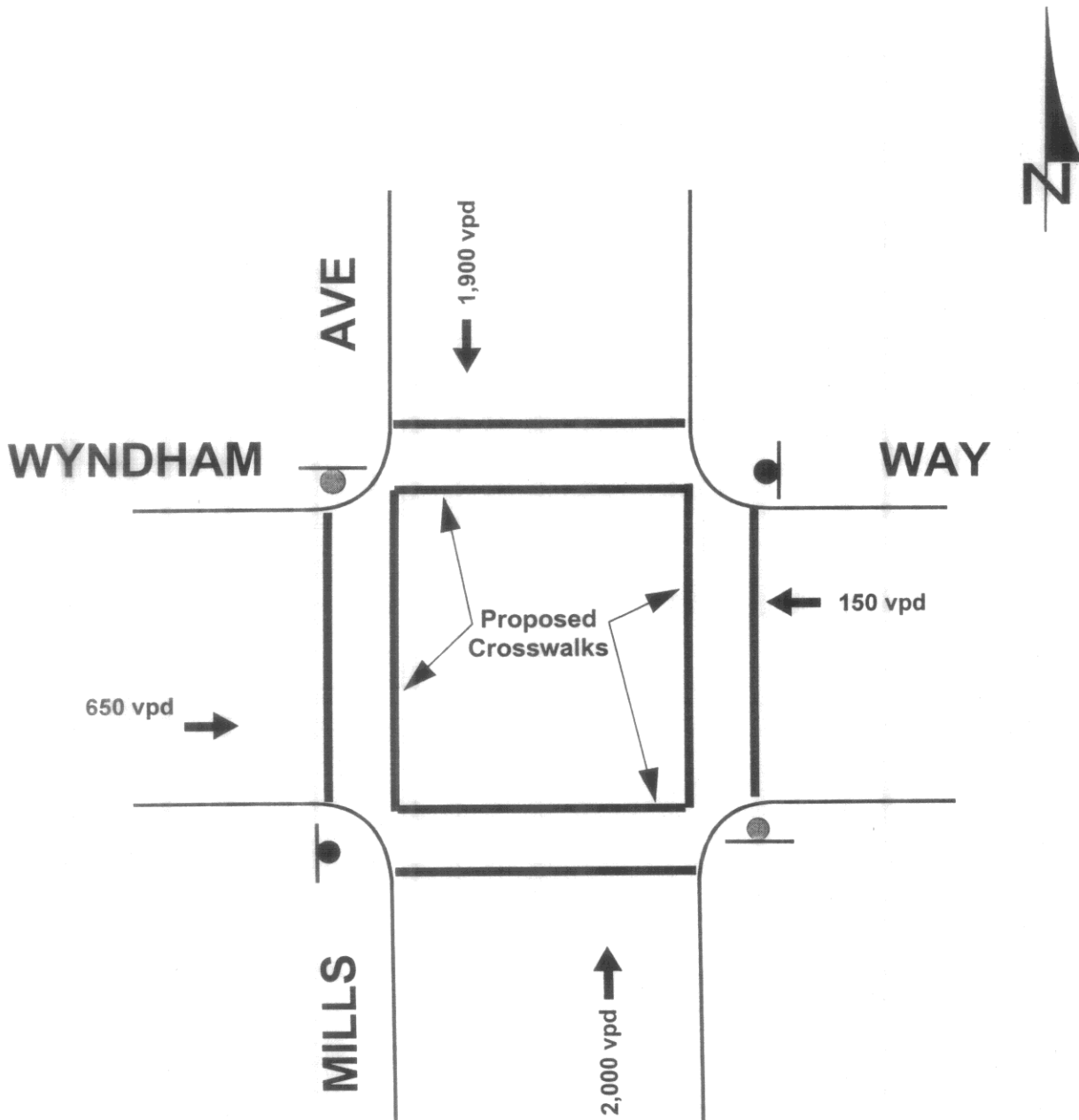


CITY OF LODI

Public Works Department

MILLS AT WYNDHAM

Intersection Control



LEGEND

● - EXISTING STOP SIGN

● - PROPOSED STOP SIGN

650 vph - EXISTING DAILY TRAFFIC VOLUME



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Amending Traffic Resolution 97-148 by Approving the Speed Limit Modifications, which Reduces the Speed Limit from 35 to 30 Miles Per Hour on Brandywine and Increases the Speed Limit from 40 to 45 Miles Per Hour on Pine Street, from Guild Avenue to East City Limits

MEETING DATE: May 17, 2006

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council adopt a resolution amending Traffic Resolution 97-148 by approving the speed limit modifications, which reduces the speed limit from 35 to 30 miles per hour on Brandywine and increases the speed limit from 40 to 45 miles per hour on Pine Street, from Guild Avenue to East City Limits, as shown on the attached Engineering and Traffic Surveys (Exhibit A).

BACKGROUND INFORMATION: Per the California Vehicle Code (CVC) Engineering and Traffic Surveys must be updated a minimum of every five years on all "non-local" streets. "Non-local" streets are collector and arterial streets included in the Federal Aid System. Streets with surveys that have exceeded five years cannot be radar enforced by the Police Department. The Police Department relies on these surveys not only for speed enforcement purposes, but for use in the courtroom in the event of a dispute from the person cited. The posting of speed limits are also coordinated with the Police Department due to their field expertise. In accordance with the CVC, speed limits on the following ten streets have been surveyed:

- Beckman Road
- Brandywine Drive
- California Street, Lockeford Street to Turner Road
- Central Avenue, Kettleman Lane to Lodi Avenue
- Cherokee Lane
- Church Street
- Elm Street
- Hutchins Street
- Pine Street
- Tokay Street

In accordance with CVC Section 40802 (b), Engineering and Traffic Surveys are performed in the City of Lodi following the Federal Highway Administration Manual on Uniform Traffic Control Devices (MUTCD) California Supplement. The following important factors to consider in determining the speed limit, which is most appropriate to facilitate the orderly movement of traffic and reasonably safe are:

Prevailing Speeds (85th Percentile Speeds) - Reasonable speed limits conform to the actual behavior of the majority of motorists, and by measuring motorists' speeds, one will be able to select a speed limit that is both reasonable and effective. Speed limits should normally be established at the nearest 5 mph increment to the 85th percentile speed. However, in matching existing conditions with the traffic safety needs of the community, engineering judgment may indicate the need for a further reduction of 5 mph.

APPROVED: _____
Blair King, City Manager

Adopt Resolution Amending Traffic Resolution 97-148 by Approving the Speed Limit Modifications, which Reduces the Speed Limit from 35 to 30 Miles Per Hour on Brandywine and Increases the Speed Limit from 40 to 45 Miles Per Hour on Pine Street, from Guild Avenue to East City Limits

May 17, 2006

Page 2

Accidents - Accident records for two recent years are considered in determining the speed zones. Accidents on segments of roadways are classified by their accident rate. Accident rates are determined by the number of accidents occurring within a segment of roadway and the traffic volume within that segment. Accident rates are shown in accidents per million vehicle miles (ACC/MVM). The average Citywide accident rate is 3.9 ACC/MVM.

Unexpected Conditions – Highway, traffic, and roadside conditions not readily apparent to the driver are also considered. When roadside development results in traffic conflicts and unusual conditions, which are not readily apparent to drivers, speed limits below the 85th percentile may be justified.

In addition to the three primary factors described above, the following characteristics are also considered:

- Residential density
- Pedestrian and bicycle safety
- Roadway design speed
- Safe stopping sight distance
- Superelevation
- Shoulder conditions
- Profile condition
- Intersection spacing and offsets
- Commercial driveway characteristics
- Pedestrian traffic in the roadway without sidewalks

DISCUSSION/RECOMMENDATION: In May 2004, California adopted a new traffic manual which included changes in some of the guidelines used to establish speed limits. The major change was the relationship between the 85th percentile speed and selected speed limit. The previous guidelines indicated speed limits should normally be established at the first 5 mph increment below the 85th percentile speed. The current guidelines indicate speed limits should be established at the nearest 5 mph increment to the 85th percentile speed. While this change could potentially raise speed limits by 5 mph, the new guidelines consider residential density and bicycle and pedestrian safety as reasons to reduce speed limits. Therefore, in many cases, these changes offset each other, resulting in little affect on existing speed limits. A map showing existing and proposed speed limits is attached as Exhibit B.

Based on the study results, staff recommends City Council approve the speed limit modifications on Brandywine Drive from 35 to 30 mph and on Pine Street from Guild Avenue to east City limits from 40 to 45 mph. The portion of Central Avenue between Kettleman Lane and Vine Street will be reviewed again after bike lanes are installed later this year to determine if any changes in speed limits are warranted.

FISCAL IMPACT: None

FUNDING AVAILABLE: Funding for the modifications to speed limit signs and pavement legends from the Street Maintenance Account at an approximate cost of \$950.

Ruby Paiste, Interim Finance Director

Richard C. Prima, Jr.
Public Works Director

Prepared by Rick S. Kiri, Senior Engineering Technician
RCP/RSK/pmf
Attachments
cc: City Attorney
Street Superintendent
J:\TRAFFIC\Speed limit mod 2006.doc

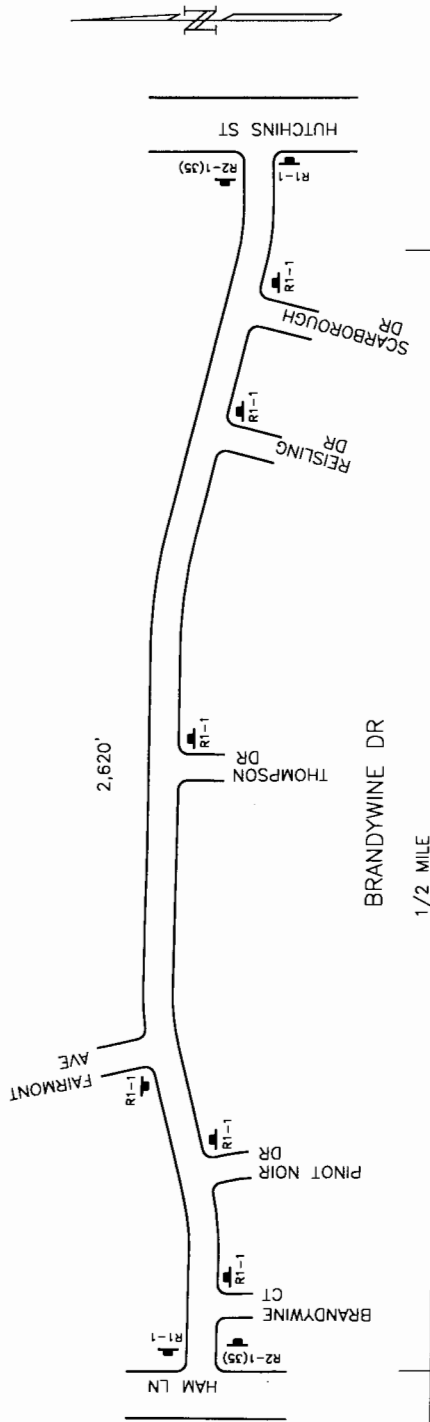
Police Chief
Senior Traffic Engineer

City Engineer
Police Sergeant Carillo

5/12/2006

ENGINEERING AND TRAFFIC SURVEY

SEE NARRATIVE FOR
BACKGROUND INFORMATION



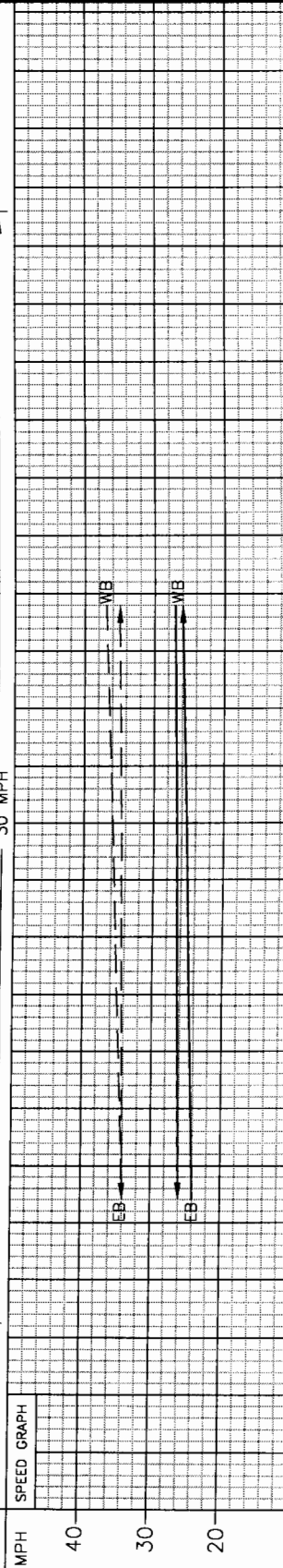
SPEED TABLE

ROADWAY WIDTH	44'
NO. OF LANES	2
MEDIAN (TYPE)	NONE
TRAFFIC SIGNAL DATA	N/A
AVERAGE DAILY TRAFFIC	2,170
OBS. SPEED--CRITICAL, 85th% EB	34
WB	34
--PAGE(%)	24-34(78)
WB	26-36(80)
--MEDIAN, 50th% EB	31
WB	31
EXISTING SPEED ZONE	35 MPH
PROPOSED SPEED ZONE	30 MPH

LEGEND:

- SIGN LOCATION
- R1-1 -STOP SIGN
- R2-1() -SPEED LIMIT SIGN (MPH)
- R1-2 -YIELD SIGN
- C -ASSEMBLY C (SCHOOL 25 MPH SIGN)
- W1-X -CURVE WARNING SIGN
- W13-1() -CURVE ADVISORY SPEED
- TRAFFIC SIGNAL
- CITY LIMIT
- CRITICAL SPEED
- LOWER LIMIT OF PACE

SPEED GRAPH



ACCIDENT PLOT	YR: 2004
ACCIDENT RATE--ACC./MILL. VEH.--MI.	YR: 2005

DATE	MAY 2006
DATE	
DATE	
DATE	

Approved By
City Engineer
RCE NO. 39895

Date



CITY OF LODI
PUBLIC WORKS DEPARTMENT

BRANDYWINE DR

SPEED
ZONE
SURVEY

SPEED ZONE REPORT – Brandywine Drive

- **REFERENCE** - Speed zone surveys are performed in the City of Lodi following the Federal Highway Administration MUTCD and MUTCD California Supplement in accordance with Section 40802 (b) of the California Vehicle Code.
- **STUDY CRITERIA** - Important factors to consider in determining the speed limit which is most appropriate to facilitate the orderly movement of traffic and that is reasonably safe are:

Prevailing Speeds (85th Percentile Speeds) - Reasonable speed limits conform to the actual behavior of the majority of motorists, and by measuring motorists' speeds, one will be able to select a speed limit that is both reasonable and effective. Speed limits should normally be established at the nearest five mile per hour (mph) increment to the 85th percentile speed. However, in matching existing conditions with the traffic safety needs of the community, engineering judgment may indicate the need for a further reduction of five mph.

Accidents - Accident records for two recent years were considered in determining the speed zones. Accidents on segments of roadways are classified by their accident rate. Accident rates are determined by the number of accidents occurring within a segment of roadway and the traffic volume within that segment. Accident rates are shown in accidents per million vehicle miles (ACC/MVM). The average Citywide accident rate is 3.9 ACC/MVM.

Unexpected Conditions – Highway, traffic, and roadside conditions not readily apparent to the driver were considered. When roadside development results in traffic conflicts and unusual conditions which are not readily apparent to drivers, speed limits below the 85th percentile may be justified.

Other Factors - The following factors were considered: residential density, pedestrian & bicycle safety, roadway design speed, safe stopping sight distance, superelevation, shoulder conditions, profile condition, intersection spacing and offsets, commercial driveway characteristics and pedestrian traffic in the roadway without sidewalks.

- **STUDY RESULTS**
Four radar surveys were performed and the 85th percentile speed ranged from 34 to 37 mph, as shown below:

<u>Street Segment</u>	<u>Eastbound</u>	<u>Westbound</u>
Ham Lane to Hutchins Street	34 & 35 mph	34 & 37 mph

Ham Lane to Hutchins Street

The 85th percentile speeds on this segment range from 34 to 37 mph. The 50th percentile speeds range from 31 to 33 mph. The accident rate of 5.0 is above the Citywide average and higher than the 1.5 rate from the 2001 survey. Based on the significant increase in accident rate and residential density, we recommend reducing the speed limit from 35 to 30 mph on this segment.

◦ CONCLUSION

The recommended speed limits are shown below:

STREET SEGMENT

Ham Lane to Hutchins Street

POSTED SPEED LIMIT

35 to 30 mph

F. Wally Sandelin
City Engineer

SEE NARRATIVE FOR
BACKGROUND INFORMATION

DR. RSK	No.	Date	Revision	Appr	Approved By	 CITY OF LODI PUBLIC WORKS DEPARTMENT	PINE ST Ham Ln to East City Limits	SPEED ZONE SURVEY
CH					Date			
					City Engineer RCE NO. 39895			
DATE: MAY 2006								

SPEED ZONE REPORT - Pine Street, Ham Lane to East City Limits

- **REFERENCE** - Speed zone surveys are performed in the City of Lodi following the Federal Highway Administration MUTCD and MUTCD California Supplement in accordance with Section 40802 (b) of the California Vehicle Code.
- **STUDY CRITERIA** - Important factors to consider in determining the speed limit which is most appropriate to facilitate the orderly movement of traffic and that is reasonably safe are:

Prevailing Speeds (85th Percentile Speeds) - Reasonable speed limits conform to the actual behavior of the majority of motorists, and by measuring motorists' speeds, one will be able to select a speed limit that is both reasonable and effective. Speed limits should normally be established at the nearest five mile per hour (mph) increment to the 85th percentile speed. However, in matching existing conditions with the traffic safety needs of the community, engineering judgment may indicate the need for a further reduction of five mph.

Accidents - Accident records for two recent years were considered in determining the speed zones. Accidents on segments of roadways are classified by their accident rate. Accident rates are determined by the number of accidents occurring within a segment of roadway and the traffic volume within that segment. Accident rates are shown in accidents per million vehicle miles (ACC/MVM). The average Citywide accident rate is 3.9 ACC/MVM.

Unexpected Conditions – Highway, traffic, and roadside conditions not readily apparent to the driver were considered. When roadside development results in traffic conflicts and unusual conditions which are not readily apparent to drivers, speed limits below the 85th percentile may be justified.

Other Factors - The following factors were considered: residential density, pedestrian & bicycle safety, roadway design speed, safe stopping sight distance, superelevation, shoulder conditions, profile condition, intersection spacing and offsets, commercial driveway characteristics and pedestrian traffic in the roadway without sidewalks.

- **STUDY RESULTS**
Sixteen radar surveys were performed and the 85th percentile speeds ranged from 28 to 44 mph as shown below:

<u>Street Segment</u>	<u>Eastbound</u>	<u>Westbound</u>
Ham Lane to Hutchins Street	35 mph	34 mph
Hutchins Street to Church Street	31 mph	28 mph
Church Street to Stockton Street	28 mph	29 mph
Stockton Street to Central Avenue	32 mph	33 mph
Central Avenue to Cherokee Lane	35 mph	35 mph
Cherokee Lane to Beckman Road	31 mph	32 mph
Beckman Road to Guild Avenue	38 mph	40 mph
Guild Avenue to East City Limits	43 mph	44 mph

Ham Lane to Hutchins Street

The 85th percentile speeds on this segment are 35 and 36 mph. The 50th percentile speed is 30 mph. The accident rate of 5.7 in this segment is higher than the citywide average and below the 10.0 rate from the 2001 survey. Based solely on 85th percentile speeds, the speed limit could be set at 35 mph; however, due to the continuing high accident rate and residential density, we recommend retaining the 30 mph speed limit in this segment.

Hutchins Street to Church Street

The 85th percentile speeds on this segment are 28 and 31 mph. The 50th percentile speeds are 25 and 26 mph. The accident rate of 3.0 in this segment is higher than the citywide average and below the 7.0 rate from the 2001 survey. Based on the reduced accident rate at the current speed limit and residential density, we recommend retaining the 30 mph speed limit in this segment.

Church Street to Stockton Street

This portion of Pine Street consists of three segments. The only segment long enough to survey vehicle speeds is the portion from Sacramento Street to Stockton Street. The 85th percentile speeds on this segment are 28 and 29 mph. The 50th percentile speeds are 24 and 25 mph. The accident rate of 4.6 in this segment is higher than the citywide average and below the 9.0 rate from the 2001 survey. Based solely on 85th percentile speeds, the speed limit could be set at 30 mph; however, due to reduced accident rate at the current speed limit, we recommend retaining the 25 mph in this segment.

Stockton Street to Central Avenue

The 85th percentile speeds on this segment are 32 and 33 mph. The 50th percentile speeds are 29 and 30 mph. The accident rate of 10.0 in this segment is significantly higher than the citywide average and below the 14.6 from the 2001 survey. Based solely on the 85th percentile speeds, this segment could be posted at 30 mph; however, due to the continuing high accident rate and residential density, we recommend retaining the 25 mph speed limit in this segment .

Central Avenue to Cherokee Lane

The 85th percentile speed on this segment is 35 mph. The 50th percentile speed is 31 mph. The accident rate of 8.3 in this segment is significantly higher than the citywide average but below the 12.1 rate from the 2001 survey. Based solely on the 85th percentile speeds, the limit could be set at 35 mph; however, due to the continuing high accident rate and residential density, we recommend retaining the 30 mph speed limit in this segment.

Cherokee Lane to Beckman Road

The 85th percentile speeds on this segment are 31 and 32 mph. The 50th percentile speed is 27 mph. The accident rate of 2.7 in this segment is lower than the citywide average and below the 12.8 rate from the 2001 survey. Based solely on the 85th percentile speeds, the speed limit could be set at 30 mph; however, due to the reduced accident rate at the current speed limit, we recommend retaining the 25 mph speed limit in this segment.

Beckman Road to Guild Avenue

The 85th percentile speeds on this segment are 38 and 40 mph. The 50th percentile speeds are 33 and 34 mph. The accident rates of 6.1 in this segment is higher than the citywide average and above the 3.2 rate from the 2001 survey. Based solely on the 85th percentile speeds, the speed limit could be set at 40 mph; however, due to the increased accident rate at the current speed limit, we recommend retaining the 35 mph speed limit in this segment.

Guild Avenue to East City Limits

The 85th percentile speeds on this segment are 43 and 44 mph. The 50th percentile speeds are 37 and 38 mph. There have been no reported accidents occurring in this segment. Based on the 85th percentile speeds and absence of accidents, we recommend increasing the speed limit on this segment from 40 to 45 mph.

◦ **CONCLUSION**

The recommended speed limits are shown below:

<u>SEGMENT</u>	<u>POSTED SPEED LIMIT</u>
Ham Lane to Hutchins Street	30 mph (no change)
Hutchins Street to Church Street	30 mph (no change)
Church Street to Stockton Street	25 mph (no change)
Stockton Street to Central Avenue	30 mph (no change)
Central Avenue to Cherokee Lane	30 mph (no change)
Cherokee Lane to Beckman Road	25 mph (no change)
Beckman Road to Guild Avenue	35 mph (no change)
Guild Avenue to East City Limits	40 to 45 mph

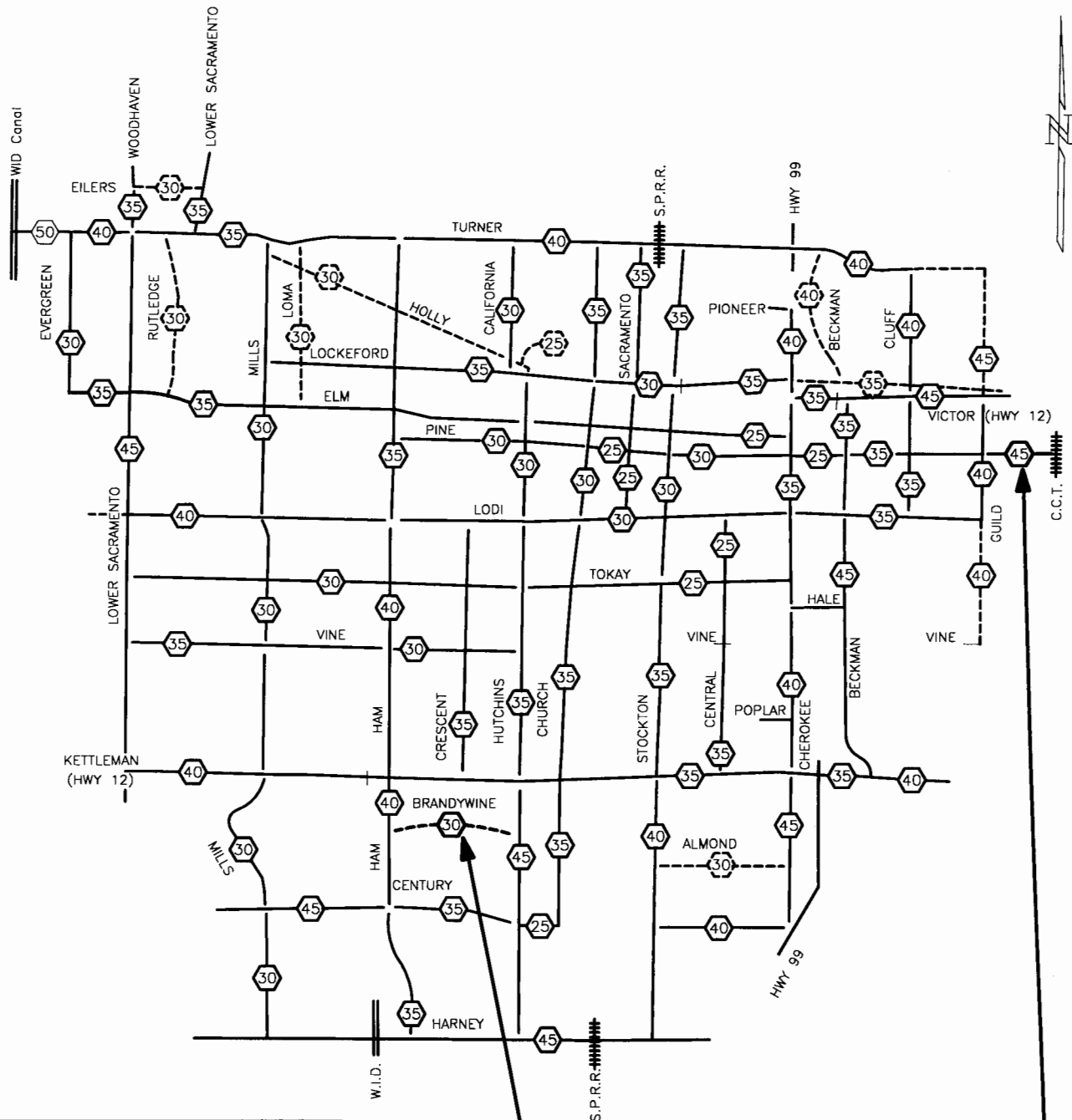
F. Wally Sandelin
City Engineer





CITY OF LODI

PUBLIC WORKS DEPARTMENT

POSTED SPEED LIMITS



LEGEND

-  STREET WITH SPEED ZONE (NON-LOCAL STREET)
-  "LOCAL" STREET WITH SPEED ZONE (VC 40802)

PRIMA FACIE LIMITS APPLY TO STREETS
NOT SHOWN - ALL "LOCAL" STREETS

Proposed Speed
Limit Modifications

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING
SPEED LIMIT MODIFICATIONS ON BRANDYWINE DRIVE, AND
PINE STREET FROM GUILD AVENUE TO EAST CITY LIMITS,
THEREBY AMENDING TRAFFIC RESOLUTION NO. 97-148

WHEREAS, speed zone surveys are performed in the City of Lodi following State of California Department of Transportation (Caltrans) guidelines in accordance with Section 40802(b) of the California Vehicle Code, which are outlined in Chapter 8 of the Caltrans Traffic Manual, and the Federal Highway Administration MUTCD and MUTCD California Supplement;; and

WHEREAS, per §40802(b) of the California Vehicle Code, Engineering and Traffic Surveys must be updated a minimum of every five years on “non-local” streets. “Non-local” streets are collector and arterial streets included in the Federal Aid System, and speed limits on streets where surveys are older than five years cannot be enforced using radar; and

WHEREAS, the Public Works Department recently performed Engineering and Traffic Surveys on the following streets: Beckman Road, Brandywine Drive, California Street - Lockeford Street to Turner Road, Central Avenue – Kettleman Lane to Lodi Avenue, Cherokee Lane, Church Street, Elm Street, Hutchins Street, Pine Street and Tokay Street; and

WHEREAS, staff recommends speed limit modifications as follows:

<u>Street Segment</u>	<u>Existing</u>	<u>Proposed</u>
Brandywine Drive	35 mph	30 mph
Pine Street from Guild Avenue to East City Limits	40 mph	45 mph

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lodi does hereby approve the proposed speed limit modifications on Brandywine and Pine Street as shown above; and

BE IT FURTHER RESOLVED, that the City of Lodi Traffic Resolution No. 97-148, Section 7 “Speed Limits” is hereby amended by designating speed limit modifications as shown above.

Dated: May 17, 2006

I hereby certify that Resolution No. 2006-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –
NOES: COUNCIL MEMBERS –
ABSENT: COUNCIL MEMBERS –
ABSTAIN: COUNCIL MEMBERS –

SUSAN J. BLACKSTON
City Clerk



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Awarding Contract for Lockeford Street and Sacramento Street Signal and Lighting Project to Pacific Excavation, of Elk Grove, (\$252,800) and Appropriating Additional Funds (\$62,000)

MEETING DATE: May 17, 2006

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council adopt a resolution awarding the contract for the Lockeford Street and Sacramento Street Signal and Lighting Project to Pacific Excavation, of Elk Grove, in the amount of \$252,799 and appropriating additional funds as shown below.

BACKGROUND INFORMATION: This project consists of installing a traffic signal, street lighting, wheelchair ramps, emergency and railroad preemption, and modifying signing and striping at the Sacramento Street and Lockeford Street intersection, and other incidental and related work all as shown on the plans and specifications for the project. Signalization for this intersection is a mitigation measure identified for the Lodi Station Parking Structure in the February 2001 Environmental Assessment.

Plans and specifications for this project were approved on April 5, 2006. The City received the following four bids for this project on May 3, 2006.

Bidder	Location	Bid
Engineer's Estimate		\$ 208,000
Pacific Excavation	Elk Grove	\$ 252,799
Richard A. Heaps	Sacramento	\$ 255,778
Collins Electrical Company	Stockton	\$ 261,896
Steiny & Company	Vallejo	\$ 343,511

FISCAL IMPACT: Preventative maintenance and repair service costs are estimated to be approximately \$550 per year and will be funded by Transportation Development Act (TDA).

FUNDING AVAILABLE: Requested Appropriation (TDA): \$62,000
 TDA Funds (05/06 Budget pages 174-175) \$237,000
 The requested appropriation includes contingency and the Union Pacific Railroad interconnection charges.

 Ruby Paiste, Interim Finance Director

 Richard C. Prima, Jr.
 Public Works Director

Prepared by Paula J. Fernandez, Senior Traffic Engineer

cc:	City Attorney	Purchasing Officer	Street Superintendent
	Police Chief	Management Analyst Areida	Transportation Manager
	Senior Traffic Engineer	Affected Property Owners	Dan Yau, Y & C Transportation Consultants, Inc.

APPROVED: _____
 Blair King, City Manager

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE LODI CITY COUNCIL
AWARDING THE CONTRACT FOR LOCKEFORD
STREET AND SACRAMENTO STREET SIGNAL AND
LIGHTING PROJECT

=====

WHEREAS, in answer to notice duly published in accordance with law and the order of this City Council, sealed bids were received and publicly opened on May 3, 2006, at 11:00 a.m., for Lockeford Street and Sacramento Street Signal and Lighting Project described in the specifications therefore approved by the City Council on April 5, 2006; and

WHEREAS, said bids have been compared, checked, and tabulated and a report thereof filed with the City Manager as follows:

<u>Bidder</u>	<u>Location</u>	<u>Bid</u>
<u>Engineer's Estimate</u>		<u>\$208,000</u>
Pacific Excavation	Elk Grove	\$252,799
Richard A. Heaps	Sacramento	\$255,778
Collins Electrical Company	Stockton	\$261,896
Steiny & Company	Vallejo	\$343,511

WHEREAS, the City Manager recommends award of the contract for Lockeford Street and Sacramento Street Signal and Lighting Project be made to the low bidder, Pacific Excavation, of Elk Grove, California.

NOW, THEREFORE, BE IT RESOLVED by the Lodi City Council that the award of the contract for Lockeford Street and Sacramento Street Signal and Lighting Project be and the same is hereby awarded to the low bidder, Pacific Excavation of Elk Grove, California in the amount of \$252,800; and

BE IT FURTHER RESOLVED, that funds in the amount of \$62,000 be appropriated from TDA for this project.

Dated: May 17, 2006

=====

I hereby certify that Resolution No. 2006-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –
NOES: COUNCIL MEMBERS –
ABSENT: COUNCIL MEMBERS –
ABSTAIN: COUNCIL MEMBERS –

SUSAN J. BLACKSTON
City Clerk

2006-_____



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt resolution approving the agreement between the City of Lodi and Spare Time, Inc., dba Twin Arbor Athletic Club, for use of pools at Twin Arbor Athletic Club facilities that will serve the Summer Swim League program which will run for the period May 30, 2006, to July 27, 2006 (PR)

MEETING DATE: May 17, 2006

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: That the City Council adopt the attached resolution approving the agreement between the City of Lodi and Spare Time, Inc. for use of pools at Twin Arbor Athletic Club facilities that will serve the Summer Swim League program which will run for the period May 30, 2006, to July 27, 2006.

BACKGROUND INFORMATION: The Parks and Recreation Department currently provides a summer swim league program to over 500 children. This program continues to grow. However, due to the lack of adequate facilities and fiscal constraints to build new ones, it has been difficult to expand and meet the needs of our existing program.

As a way of accommodating our facility needs, staff has over the years partnered with Twin Arbor Athletic Club ("TAAC") to gain access to its pools. In exchange, TAAC has been allowed to organize its own team and participate in the City-sponsored Summer Swim League. The benefits of the public/private partnership have been twofold: (1) It has provided the City use of aquatics facilities that it does not currently have; and, (2) It has created another program offering for TAAC which has resulted in the expansion of the Summer Swim League to a sixth team and the addition of approximately 100+ swimmers to the City-sponsored program.

Staff recommends approval of the agreement, which will enable the swimming pools at TAAC to be used for swim meets and allow for a team comprised of TAAC members to participate in the league. Meets will be held on select Friday nights from June through July 2006.

FISCAL IMPACT: The use of three (3) pools (TAAC, Lodi High School, and Blakely Pool) will enhance scheduling efficiency, allow for Friday night versus Saturday meets, and thus save operations and maintenance costs at Blakely Pool.

APPROVED: _____
Blair King, City Manager

Adopt resolution approving the agreement between the City of Lodi and Spare Time, Inc., dba Twin Arbor Athletic Club, for use of pools at Twin Arbor Athletic Club facilities that will serve the Summer Swim League program which will run for the period May 30, 2006, to July 27, 2006 (PR)
May 17, 2006
Page 2

FUNDING: None

Tony C. Goehring
Parks and Recreation Director

Attachments

cc: City Attorney

Memorandum of Understanding
(Summer Swim League)

THIS Memorandum of Understanding (“Agreement”) is entered into as of this ____ day of _____, 2006, by Spare Time Incorporated d.b.a. Twin Arbor Athletic Club, (“TAAC”) and THE CITY OF LODI, acting by and through its Parks and Recreation Department (“City”).

Background

A. City operates an eight-week summer swim league at the City owned Enze Pool, Lodi High School Pool and Tokay High School Pool. Currently, the City has six teams, each comprised of over 100 participants, TAAC also operates swimming programs at its privately owned pool facilities at 2040 W. Cochran Rd, Lodi and 1900 S Hutchins Rd, Lodi.

B. TAAC desires to organize a team to participate in the summer swim league again. City is willing to permit TAAC to do so on a trial basis. However, in order to accommodate the sixth team, City requires the use of one or both of TAAC’s pool facilities.

C. Accordingly, the parties enter into this Agreement on the terms and conditions set forth below.

Agreement

In consideration of their mutual covenants, the Parties agree as follows:

1. Participation. TAAC and City agree that TAAC will establish an additional team named the “Dolphins” comprised of the members of its club to participate in the City’s summer swim league.

2. Administration. Generally, the Dolphins team and its members will be treated identically to the City teams, and the Dolphins will practice at TAAC’s facilities. Dolphins team members will register with and pay the City’s Parks and Recreation Program fees. City will pay the Dolphins coach the same stipend paid to the City coaches. City shall have the right to oversee and supervise the Dolphin’s coach and program, including all appropriate background checks of Dolphin’s staff (whether paid or volunteer) and monitoring practices and swim meets to ensure compliance with all applicable laws, regulations, and City standards. TAAC shall cooperate with City’s efforts to perform background checks and monitoring.

3. Fees/Recruiting Prohibited. No fees, other than those referred to in paragraph 2 of this Agreement and TAAC’s standard membership fee, shall be charged to any Dolphin team member. Members must be an active member of TAAC as of May 1st of the current year. However, TAAC like other teams may accept donations and have fundraisers to solicit sponsorships. TAAC shall not engage in any efforts to recruit memberships during swim meets. TAAC shall not recruit members of City teams and TAAC members who wish to retain their affiliation with a City team must not be pressured to join the TAAC team. However, TAAC will

be permitted to inform its members that it is establishing a team to compete in the City's summer swim league and that TAAC members may join TAAC's team by signing up through the City's Parks and Recreation Department subject to being an active member of TAAC as of May 1st of the current year.

4. Use of Facilities. During the term of this Agreement, TAAC agrees to allow the use of its facilities, including but not limited to the showers, dressing areas, bathrooms, and spectator areas for Dolphins practice and for swim meets between any teams in the summer swim league from 5:30 p.m. to 7:30 p.m. Monday through Thursday. No fees shall be charged to (1) the City for use TAAC's facilities; or (2) any child or spectator for any purpose, including but not limited to entry fees, or shower fees, during the swim meets. TAAC shall have the right to designate which of its Lodi pool facilities will be used for practices on whatever notice it deems appropriate and shall also have the right to designate which of its Lodi pool facilities will be used for swim meets on at least 30 days written notice to City, as long as practices are consistent with above times. The meets held at TAAC pools will involve the Dolphins and a City team. At no time will two City teams use TAAC pool for swim meets. Swim meets will be held on the following Friday evenings from 4:30 p.m. to 8:30 p.m. at the TAAC pool: June 9, 16, 23, 30 and July 14, 2006.

5. Term. The term of this Agreement shall be from May 30, 2006, to July 27, 2006, unless otherwise terminated as provided herein.

6. Maintenance. TAAC shall, at its own expense, maintain its Lodi premises and pool facilities and any buildings and or equipment on or attached to the premises in a safe condition, in good repair and in a manner suitable to City. City shall be entitled to inspect TAAC's pool facilities upon demand to ensure compliance with this paragraph.

7. Utilities. TAAC shall provide utility service to the premises at its sole cost and expense.

8. Attorney Fees. In any action between the parties arising out of or related to this contract, the prevailing party shall be entitled to all expenses incurred therefor, including reasonable attorney fees.

9. Optional Termination. Either party may terminate this Agreement in writing upon at least 48 hours prior written notice. In the event of an early termination, the City, in its sole discretion, will determine which one of the following options to give to the entire Dolphins team:

- a. Join another of the teams in the City's summer swim league;
- b. Continue on the Dolphins team for the remainder of the season with a coach to be supplied by the City without the use of the TAAC facilities; or
- c. Terminate their participation in the league and receive a pro-rated refund of the fees paid to the Parks and Recreation Department.

10. Indemnity and Insurance.

a. Indemnification by City: Except to the extent caused by the negligence or intentional misconduct of TAAC or of any agent, servant or employee of TAAC, City ("Indemnitor")

shall, at its sole cost and expense, indemnify and hold harmless TAAC and all associated, affiliated, allied and subsidiary entities of TAAC, now existing or hereinafter created, and their respective officers, boards, employees, agents, attorneys, and contractors (hereinafter referred to as "Indemnitees"), from and against:

i. Any and all liability, obligation, damages, penalties, claims, liens, costs, charges, losses and expenses (including, without limitation, reasonable fees and expenses of attorneys, expert witnesses and consultants), which may be imposed upon, incurred by or be asserted against the Indemnitees by reason of any act or omission of City, its personnel, employees, agents, contractors or subcontractors on the Premises, resulting in personal injury, bodily injury, sickness, disease or death to any person or damage to, loss of or destruction of tangible or intangible property, or any other right of any person, firm or corporation, to the extent arising out of or resulting from the operation and/or maintenance of the summer swim league or City's failure to comply with any applicable federal, state or local statute, ordinance or regulation.

b. Indemnification by TAAC: Except to the extent caused by the negligence or intentional misconduct of City or of any agent, servant or employee of City, TAAC ("Indemnitor") shall, at its sole cost and expense, indemnify and hold harmless City and all associated, affiliated, allied and subsidiary entities of City, now existing or hereinafter created, and their respective officers, boards, commissions, employees, agents, attorneys, and contractors (hereinafter referred to as "Indemnitees"), from and against:

i. Any and all liability, obligation, damages, penalties, claims, liens, costs, charges, losses and expenses (including, without limitation, reasonable fees and expenses of attorneys, expert witnesses and consultants), which may be imposed upon, incurred by or be asserted against the Indemnitees by reason of any act or omission of TAAC, its personnel, employees, agents, contractors or subcontractors on the Premises, resulting in personal injury, bodily injury, sickness, disease or death to any person or damage to, loss of or destruction of tangible or intangible property, or any other right of any person, firm or corporation.

c. Defense of Indemnitees: In the event any action or proceeding shall be brought against the Indemnitees by reason of any matter for which the Indemnitees are indemnified hereunder, Indemnitor shall, upon reasonable prior written notice from any of the Indemnitees, at Indemnitor's sole cost and expense, resist and defend the same with legal counsel mutually selected by the parties; provided however, that the parties must not admit liability in any such matter without written consent, which consent must not be unreasonably withheld, conditioned or delayed, nor enter into any compromise or settlement of, any claim for which they are indemnified hereunder, without prior written consent. The indemnifying party's duty to defend shall begin upon receipt of a written notice identifying with specificity the allegations that give rise to this duty to defend and shall be co-extensive with the indemnifying party's indemnification obligation.

d. Notice, Cooperation and Expenses: Each party must give the other prompt written notice of the making of any claim or the commencement of any action, suit or other proceeding covered by the provisions of this paragraph. Nothing herein shall be deemed to

prevent either party from cooperating with the other and participating in the defense of any litigation by its own counsel. However, Indemnitor shall pay all reasonable expenses incurred by Indemnitees in response to any such actions, suits or proceedings. These expenses shall include all reasonable out-of-pocket expenses such as reasonable attorney fees and shall also include the reasonable value of any services rendered by Indemnitees' attorney, and the actual reasonable expenses of Indemnitees' agents, employees or expert witnesses, and disbursements and liabilities assumed by Indemnitees in connection with such suits, actions-or proceedings but shall not include attorneys' fees for services that are unnecessarily duplicative of services provided Indemnitees by Indemnitor.

If Indemnitor requests Indemnitee to assist it in such defense, then Indemnitor shall pay all reasonable expenses incurred by Indemnitee in response thereto, including defending itself with regard to any such actions, suits or proceedings. These expenses shall include all reasonable out-of-pocket expenses such as attorney fees and shall also include the reasonable costs of any services rendered by Indemnitee's attorney, and the actual reasonable expenses of Indemnitee's agents, employees or expert witnesses, and disbursements and liabilities assumed by Indemnitee in connection with such suits, actions or proceedings.

e. Insurance: During the term of the Agreement, both parties must maintain, or cause to be maintained, in full force and effect and at their sole cost and expense, the following types and limits of insurance:

i. Worker's compensation insurance meeting applicable statutory requirements and employer's liability insurance with minimum limits of One Hundred Thousand Dollars (\$100,000.00) for each accident.

iii. Comprehensive commercial general liability insurance with minimum limits of One Million Dollars (\$1,000,000.00) as the combined single limit for each occurrence of bodily injury, personal injury and property damage.

iv. All policies other than those for Worker's Compensation shall be written on an occurrence and not on a "claims made" basis.

v. The coverage amounts set forth above may be met by a combination of underlying and umbrella policies so long as in combination the limits equal or exceed those stated.

f. Named Insureds: All policies, except for workers compensation policies, shall name City and all of its associated, affiliated, allied and subsidiary entities, now existing or hereafter created, and its respective officers, boards, commissions, employees, agents and contractors, as their respective interests may appear as additional insureds (herein referred to as the "Additional Insureds"). Each policy which is to be endorsed to add Additional Insureds hereunder, shall contain cross-liability wording, as follows:

"In the event of a claim being made hereunder by one insured for which another insured is or may be liable, then this policy shall cover such insured against whom a claim is or may be made in the

same manner as if separate policies had been issued to each insured hereunder.”

g. Evidence of Insurance: TAAC shall file certificates of insurance for each insurance policy required to be obtained in compliance with this paragraph, along with written evidence of payment of required premiums with the City annually during the term of the Agreement. City shall immediately advise TAAC in writing of any claim or litigation that may result in liability to TAAC. TAAC shall immediately advise City in writing of any claim or litigation that may result in liability to City.

h. Cancellation of Policies of Insurance: TAAC’s insurance policies maintained pursuant to this Agreement shall contain the following endorsement:

“At least sixty (60) days prior written notice shall be given to the City of Lodi by the insurer of any intention not to renew such policy or to cancel, replace or materially alter same, such notice to be given by registered mail to the parties named in this paragraph of the Agreement.”

I . Self-Insurance: The City’s insurance requirements set forth herein may be satisfied by a self insurance program that complies with all laws and regulations governing self insurance.

13. Notices. Except as otherwise provided for in this Agreement to the contrary, all notices, demands and other communications required or contemplated to be given under this Agreement shall be in writing and shall be delivered either by (i) postage prepaid, Returned Receipt Requested, Registered or Certified Mail, (ii) local or air courier messenger service, (iii) personal delivery, or (iv) facsimile addressed to the party or parties for whom intended at the address shown below or such other address as the intended recipient previously shall have designated by written notice from time to time (provided, however, notice of a change of address or facsimile number shall be effective only upon receipt):

If to City, to:	City of Lodi Parks & Recreation Dept. P. O. Box 3006 221 W. Pine Street Lodi CA 94240 Fax # (209) 333-0162 Attn: Tony Goehring
-----------------	---

If to TAAC, to:	Twin Arbors Athletic Club 1900 S Hutchins Street Lodi CA 95242 Phone # (209) 334-4897 Attn: Dennis Kauffman
-----------------	---

14. Successors and Assigns. This Agreement shall be binding upon and inure to the benefit of the parties, their respective successors, personal representatives and assigns.

15. Non-Waiver. Failure of either party to insist on strict performance of any of the conditions, covenants, terms or provisions of this Agreement or to exercise any of its rights hereunder shall not waive such rights, but either party shall have the right to enforce such rights at any time and take such action as might be lawful or authorized hereunder, either in law or equity.

16. Miscellaneous.

a. TAAC and City represent that each, respectively, has full right, power, and authority to execute this Agreement.

b. This Agreement constitutes the entire agreement and understanding of the parties and supersedes all offers, negotiations, and other agreements of any kind. There are no representations or understandings of any kind not set forth herein. Any modification of or amendment to this Agreement must be in writing and executed by both parties.

c. This Agreement shall be construed in accordance with the laws of the State of California.

This Agreement was executed as of the date first set forth above and effective as of the date set forth in introduction above.

Blair King
City Manager

Dennis Kauffman
General Manager

Attest:

Susan J. Blackston
City Clerk

Dated: _____

Approved as to Form:

D. Stephen Schwabauer
City Attorney

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING
AGREEMENT BETWEEN THE CITY OF LODI AND SPARE TIME,
INC., dba TWIN ARBOR ATHLETIC CLUB, FOR USE OF POOLS
AT TWIN ARBOR ATHLETIC CLUB FACILITIES

=====

WHEREAS, the Parks and Recreation Department currently provides a summer swim league program to over 500 children; and

WHEREAS, this program continues to grow, with no additional facilities available to expand the program; and

WHEREAS, over the years, City staff has partnered with Twin Arbor Athletic Club to gain access to its pools in order to expand the program; and

WHEREAS, the benefits of the public/private partnership have been twofold: 1) it has provided the City use of aquatics facilities that it does not currently have; and 2) it has created another program offering for Twin Arbors Athletic Club which has resulted in the expansion of the Summer Swim League to a sixth team and the addition of 100+ swimmers to the City-sponsored program; and

WHEREAS, staff therefore recommends that the City Council approve the agreement, which would allow the swimming pools at Twin Arbor Athletic Club to be used for swim meets and allow a team comprised of Twin Arbor members to participate in the league.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the agreement between the City of Lodi and Spare Time, Inc., dba Twin Arbor Athletic Club, for use of pools at Twin Arbor Athletic Club facilities for the period May 30, 2006 to July 27, 2006.

Dated: May 17, 2006

=====

I hereby certify that Resolution No. 2006-_____ was passed and adopted by the Lodi City Council in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

SUSAN J. BLACKSTON
City Clerk

2006-_____



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Set Special Meeting for May 31, 2006 to present the 2006-07 Operating and Capital Outlay Budget

MEETING DATE: May 17, 2006

PREPARED BY: Jim Krueger, Deputy City Manager

RECOMMENDED ACTION: Set Special Meeting for May 31, 2006 to present the 2006-07 Operating and Capital Outlay Budget.

BACKGROUND INFORMATION: The City Council will receive an overview of the 2006-07 Operating and Capital Outlay Budgets and will hear presentations from City staff regarding their departmental budgets.

FISCAL IMPACT: Not applicable

FUNDING AVAILABLE: Not applicable

Jim Krueger, Deputy City Manager

APPROVED: _____
Blair King, City Manager



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Set Public Hearing on June 7, 2006 to review and receive comments regarding City of Lodi 2006-07 Operating and Capital Outlay Budget

MEETING DATE: May 17, 2006

PREPARED BY: Jim Krueger, Deputy City Manager

RECOMMENDED ACTION: Set Public Hearing for June 7, 2006 to review and receive comments related to the City of Lodi 2006-07 Operating and Capital Outlay Budget.

BACKGROUND INFORMATION: Staff will propose the Operating and Capital Outlay Budgets in the budget document to be prepared and submitted for review to the City Council for the May 31, 2006 Special Meeting for that purpose.

The public will have the opportunity to make comments and provide public testimony on June 7, 2006 related to the budget.

FISCAL IMPACT: Not applicable

FUNDING AVAILABLE: Not applicable

Jim Krueger, Deputy City Manager

APPROVED: _____
Blair King, City Manager



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution for Preliminary Approval of the Engineer's Annual Levy Report and Resolution Declaring Its Intention for the Levy and Collection of Assessment for the Lodi Consolidated Landscape Maintenance District No. 2003-1; Set Public Hearing for June 21, 2006

MEETING DATE: May 17, 2006

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council adopt the following resolutions and set a public hearing for June 21, 2006:

1. A resolution of the City Council of the City of Lodi, California for preliminary approval of the Engineer's Annual Levy Report regarding the proposed levy and collection of assessments for the Lodi Consolidated Landscape Maintenance District No. 2003-1, Fiscal Year 2006/07.
2. A resolution of the City Council of the City of Lodi, California, declaring its intention for the levy and collection of assessments for the Lodi Consolidated Landscape Maintenance District No. 2003-1, Fiscal Year 2006/07.

BACKGROUND INFORMATION: Over the past three years, the City Council has formed a total of twelve zones of the Lodi Consolidated Landscape Maintenance Assessment District No. 2003-1 (District). The scope of maintenance activities funded by the District include 1) landscape and irrigation, 2) masonry block walls, 3) street parkway trees, and 4) public park areas. The activities and levy amount vary by zone, as described in the attached report, City of Lodi Consolidated Landscape Maintenance District No. 2003-1, 2006/07 Preliminary Annual Engineer's Report (Report).

The Report describes the general nature, location and extent of the improvements to be maintained and an estimate of the costs of the maintenance, operations, and servicing for the improvements. The Report includes a diagram for the District showing the area and properties proposed to be assessed; an assessment of the estimated costs of the maintenance, operations and servicing for the improvements; and the net levy upon all assessable lots and/or parcels within the District.

The action requested of the City Council is to approve the Preliminary Report, to declare its intention to levy the assessments and to set a public hearing for June 21, 2006, to receive public comments. After the public hearing, City Council will be asked to approve the Final Report and order the levy and collection of the assessments.

FISCAL IMPACT: Funding for preparation of the Report is included in the assessments.

FUNDING AVAILABLE: Not applicable.

Richard C. Prima, Jr.
Public Works Director

Prepared by F. Wally Sandelin, City Engineer
RCP/FWS/pmf
Attachment
cc: City Attorney

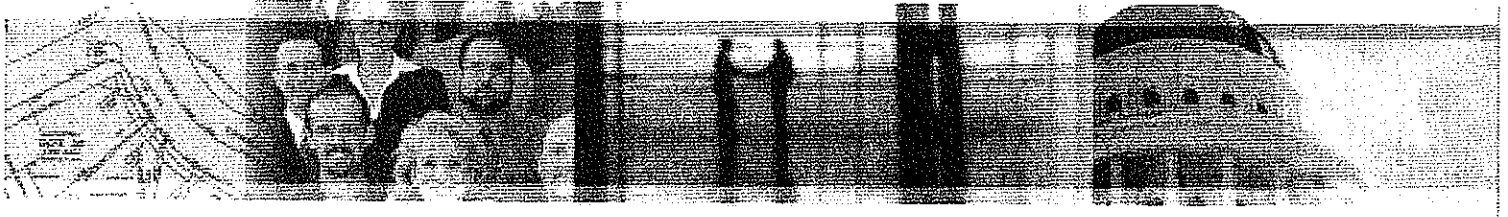
Parks and Recreation Director

Street Superintendent

APPROVED: _____
Blair King, City Manager



Local Government Solutions



City of Lodi

**Consolidated Landscape
Maintenance District No. 2003-1**

2006/07 Preliminary Annual Engineer's Report

May 2006

Prepared by

N | B | S

Corporate Office
32605 Highway 79 South, Suite 100
Temecula, CA 92592
(800) 676-7516 phone
(951) 296-1998 fax

Regional Office
870 Market Street, Suite 901
San Francisco, CA 94102
(800) 434-8349 phone
(415) 391-8439 fax

CITY OF LODI
CONSOLIDATED LANDSCAPE MAINTENANCE DISTRICT NO. 2003-1

221 W. Pine Street
Lodi, California 95240
Phone - (209) 333-6706
Fax - (209) 333-6807

CITY COUNCIL

Susan Hitchcock, Mayor
Bob Johnson, Mayor Pro Tem
John Beckman, Council Member
Larry D. Hansen, Council Member
Joanne Mounce, Council Member

CITY STAFF

Blair King, City Manager
James Krueger, Deputy City Manager
Susan Blackston, City Clerk
D. Stephen Schwabauer, City Attorney
Ruby Paiste, Interim Finance Director
Richard Prima, Public Works Director
Wally Sandelin, City Engineer

N | B | S

Greg Davidson, Client Services Director
Rick Clark, Project Manager
Shirley Smith, Consultant

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1. ENGINEER'S LETTER

WHEREAS, the City Council of the City of Lodi (the "City"), State of California, directed NBS Government Finance Group, DBA NBS ("NBS") to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for the City of Lodi Consolidated Maintenance District No. 2003-1 (or the "District") for Fiscal Year 2006/07. The report includes a diagram for the District, showing the area and properties proposed to be assessed, an assessment of the estimated costs of the maintenance, operations and servicing the improvements, and the net amount upon all assessable lots and/or parcels within the District in proportion to the special benefit received;

NOW THEREFORE, the following assessment is made to cover the portion of the estimated costs of maintenance, operation and servicing of said improvements to be paid by the assessable real property within the District in proportion to the special benefit received:

SUMMARY OF ASSESSMENT

Description	As Preliminarily Approved	As Confirmed by Council
Almondwood Estates - Zone 1 Levy	\$32,810.12	
Zone 1 Equivalent Units	74	
Assessment Per Equivalent Unit	\$443.38	
Century Meadows One - Zone 2 Levy	\$44,536.38	
Zone 2 Equivalent Units	133	
Assessment Per Equivalent Unit	\$334.86	
Millsbridge II - Zone 3 Levy	\$8,705.60	
Zone 3 Equivalent Units	40	
Assessment Per Equivalent Unit	\$217.64	
Almond North - Zone 4 Levy	\$9,643.08	
Zone 4 Equivalent Units	34	
Assessment Per Equivalent Unit	\$283.62	
Legacy I, II and Kirst Estates - Zone 5 Levy	\$56,548.34	
Zone 5 Equivalent Units	223	
Assessment Per Equivalent Unit	\$253.58	
The Villas - Zone 6 Levy	\$41,406.40	
Zone 6 Equivalent Units	80	
Assessment Per Equivalent Unit	\$517.58	
Woodlake Meadow - Zone 7 Levy	\$946.30	
Zone 7 Equivalent Units	5	
Assessment Per Equivalent Unit	\$189.26	

SUMMARY OF ASSESSMENT (continued)

Description	As Preliminarily Approved	As Confirmed by Council
Vintage Oaks - Zone 8 Levy	\$5,028.94	\$5,028.94
Zone 8 Equivalent Units	17	17
Assessment Per Equivalent Unit	\$295.82	\$295.82
Interlake Square - Zone 9 Levy	\$851.00	\$851.00
Zone 9 Equivalent Units	11	11
Assessment Per Equivalent Unit	\$77.36	\$77.36
Lakeshore Properties - Zone 10 Levy	\$318.92	\$318.92
Zone 10 Equivalent Units	7	7
Assessment Per Equivalent Unit	\$45.57	\$45.57
Tate Property - Zone 11 Levy	\$886.00	\$886.00
Zone 11 Equivalent Units	7	7
Assessment Per Equivalent Unit	\$126.57	\$126.57
Winchester Woods - Zone 12 Levy	\$378.00	\$378.00
Zone 12 Equivalent Units	8	8
Assessment Per Equivalent Unit	\$47.25	\$47.25

I, the undersigned, respectfully submit the enclosed Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report, Assessments, and the Assessment Diagram herein have been prepared and computed in accordance with the order of the City Council of the City of Lodi.

Wally Sandelin, P.E., Engineer of Work

Date: _____

 Seal

2. OVERVIEW

2.1 Introduction

The City of Lodi ("City") proposes to levy special benefit assessments for the Lodi Consolidated Maintenance District No. 2003-1 ("District") for Fiscal Year 2006/07. The City currently has consolidated twelve landscape maintenance districts into a single district, the "Lodi Consolidated Landscape Maintenance District No. 2003-1". In response to the provisions of the California Constitution Article XIII C and XIII D (Proposition 218), in 2003 a separate Engineer's Report was prepared for each of the first two Zones (Zones 1 and 2) of the Lodi Consolidated Landscape Maintenance District. The City conducted property owner balloting proceedings for the assessments in Fiscal Year 2004/05. After approval of the assessment by the property owners, the City began to levy and collect special assessments on the County tax rolls to provide continued funding for the costs and expenses required for maintenance of the improvements within the District. In 2004 a separate Engineer's Report was prepared for each of the next five Zones (Zones 3 thru 7) of the Lodi Consolidated Landscape Maintenance District. The City conducted property owner balloting proceedings for Zones 3 and 4 for the assessments in Fiscal Year 2004/05 and the City conducted property owner balloting proceedings for Zones 5 through 7 in Fiscal Year 2005/06. After approval of the assessment by the property owners, the City began to levy and collect special assessments on the County tax rolls to provide continued funding for the costs and expenses required for maintenance of the improvements within the expanded District. In 2005 a separate Engineer's Report was prepared for the newest five Zones (Zones 8 thru 12) of the Lodi Consolidated Landscape Maintenance District. The City conducted property owner balloting proceedings for Zones 8 through 12 for the assessments in Fiscal Year 2005/06. Following approval of the assessment by the property owners, the City will now levy and collect special assessments on the County tax rolls to provide continued funding for the costs and expenses required for maintenance of the improvements within the District. The District is levied pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the Act), and in compliance with the substantive and procedural requirements of the California Constitution Article XIII D.

This Engineer's Report ("Report") describes the District and assessments to be levied against properties within the District for Fiscal Year 2006/07. The assessments described herein are based on the estimated cost to operate, to service and to maintain improvements that will provide a direct and special benefit to properties within the District. All improvements to be operated, serviced and maintained through annual assessments were constructed and installed in connection with the development or for the benefit of these properties. The annual costs and assessments described herein include all estimated direct expenditures, incidental expenses, deficits, surpluses, revenues, and reserves associated with the maintenance and servicing of the improvements.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessment Number by the County of San Joaquin Assessor's Office. The County of San Joaquin Auditor/Controller uses Assessment Numbers and specific Fund Numbers to identify properties assessed on the tax roll for special district benefit assessments.

At a noticed Public Hearing, the City Council considered all public comments and written protests presented. Upon conclusion of the Public Hearing, the City Council determined that no valid protest existed. By resolution, the City Council approved the Engineer's Report as submitted or amended (amendments may not increase the assessments approved by the property owners). Following approval of the Report, the City Council, by resolution, confirmed the assessments and ordered the levy and collection of assessments pursuant to the Act. The assessments as approved will be submitted to the San Joaquin County Auditor/Controller to be included on the property tax roll for each parcel for Fiscal Year 2006/07.

2.2 Effect of Proposition 218

On November 5, 1996, California voters approved proposition 218 by a margin of 56.5% to 43.5%. The provisions of the Proposition, now California Articles XIII C and XIII D, add substantive and procedural requirements to assessments, which affect the City of Lodi landscape maintenance assessments.

The proposed assessments for the City of Lodi Consolidated Landscape Maintenance District No. 2003-1 for Fiscal Year 2006/07 are not proposed to increase over the annual rate escalation factor of the annual San Francisco Bay Area C.P.I. or 5%, which ever is greater, which was approved by property owners following the assessment balloting procedures set forth in Section 4 SEC. 4 of the Proposition.

3. PLANS AND SPECIFICATIONS

3.1 Description of Facilities for Zone 1

Zone 1 is comprised of the Almondwood Estates Subdivision; the facilities within Zone 1 of the Lodi Consolidated Landscape Maintenance District No. 2003-1 that will be operated, serviced, maintained and improved are generally described as follows:

- A. A masonry wall and 13.5' wide landscaping area along the east side of Stockton Street from the project's north boundary to Almond Drive, including the angled corner section at Elgin Avenue, approximately 1220 linear feet.
- B. A masonry wall and 13.5' wide landscaping area along the north side of Almond Drive from the project's east boundary westerly to Stockton Street, including the angled corner sections at Blackbird Place and Stockton Street, approximately 340 linear feet.
- C. Street parkway trees located within the public street within the District Zone 1 boundary.
- D. Public park land area of 0.69 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per thousand persons served.

Zone 1 consists of a 74-lot residential development located in the southeastern portion of the City of Lodi. Upon recordation, the description of each lot or parcel shall be assigned an Assessor's Parcel Number and become part of the records of the County Assessor of the County of San Joaquin and such records are, by reference, made part of this Report.

Zone 1 includes 74 Dwelling Unit Equivalent Factors.

In compliance with Proposition 218, an Assessment Ballot procedure for the Almondwood Estates Zone was held and ballots were tabulated at a public hearing where the property owners approved the new assessment. As this project is developed, plans and specifications for the amenity improvements to be maintained by the funds generated by the Almondwood Estates Zone shall be filed with the City of Lodi and will be incorporated into this report by reference.

3.2 Description of Facilities for Zone 2

Zone 2 is comprised of Century Meadows One (Units 2 and 3) the facilities within Zone 2 of the Lodi Consolidated Landscape Maintenance District No. 2003-1 that will be operated, serviced, maintained and improved are generally described as follows:

- A. A masonry wall and 13.5' wide landscaping area along the north side of Harney Lane from the project's east boundary to the west boundary, including the 2 angled corner sections at Poppy Drive, approximately 1200 linear feet.
- B. Street parkway trees located within the public street within the District Zone 2 boundary.
- C. Public park land area of 1.24 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per thousand persons served.

Zone 2 consists of a 133-lot residential development located in the south-central portion of the City of Lodi. Upon recordation, the description of each lot or parcel shall be assigned an Assessor's Parcel Number and become part of the records of the County Assessor of the County of San Joaquin and such records are, by reference, made part of this Report.

Zone 2 includes 133 Dwelling Unit Equivalent Factors.

In compliance with Proposition 218, an Assessment Ballot procedure for the Century Meadows One Zone was held and ballots were tabulated at a public hearing where the property owners approved the new assessment. As this project is developed, plans and specifications for the amenity improvements to be maintained by the funds generated by the Century Meadows One Zone shall be filed with the City of Lodi and will be incorporated into this report by reference.

3.3 Description of Facilities for Zone 3

Zone 3 is comprised of Millsbridge II; the facilities within Zone 3 of the Lodi Consolidated Landscape Maintenance District No. 2003-1 that will be operated, serviced, maintained and improved are generally described as follows:

- A. Street parkway trees located within the public street within the District Zone 3 boundary.
- B. Public park land area of 0.30 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per one thousand persons served.

Zone 3 consists of a 27-lot residential development and 5 adjacent parcels (which, when subdivided, will equal 11 Dwelling Unit Equivalent Factors) located in the southwestern portion of the City of Lodi. Upon recordation, the description of each lot or parcel shall be assigned an Assessor's Parcel Number and become part of the records of the County Assessor of the County of San Joaquin and such records are, by reference, made part of this Report.

Zone 3 includes 38 Dwelling Unit Equivalent Factors.

In compliance with Proposition 218, an Assessment Ballot procedure for the Millsbridge II Zone was held and ballots were tabulated at a public hearing where the property owners approved the new assessment. As this project is developed, plans and specifications for the amenity improvements to be maintained by the funds generated by the Millsbridge II Zone shall be filed with the City of Lodi and will be incorporated into this report by reference.

3.4 Description of Facilities for Zone 4

Zone 4 is comprised of the Almond North Zone; the facilities within Zone 4 of the Lodi Consolidated Landscape Maintenance District No. 2003-1 that will be operated, serviced, maintained and improved are generally described as follows:

- A. Street parkway trees located within the public street within the District Zone 4 boundary.
- B. Public park land area of 0.32 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per one thousand persons served.

Zone 4 consists of a 28-lot residential development, including 6 potential duplex lots and is located in the southeastern portion of the City of Lodi. Upon recordation, the description of each lot or parcel shall be assigned an Assessor's Parcel Number and become part of the records of the County Assessor of the County of San Joaquin and such records are, by reference, made part of this Report.

Zone 4 includes a maximum of 34 Dwelling Unit Equivalent Factors.

In compliance with Proposition 218, an Assessment Ballot procedure for the Almond North Zone was held and ballots were tabulated at a public hearing where the property owners approved the new assessment. As this project is developed, plans and specifications for the amenity improvements to be maintained by the funds generated by the Almond North Zone shall be filed with the City of Lodi and will be incorporated into this report by reference.

3.5 Description of Facilities for Zone 5

Zone 5 is comprised of Legacy Estates I, Legacy Estates II and Kirst Estates; the facilities within Legacy Estates I of Zone 5, of the Lodi Consolidated Landscape Maintenance District No. 2003-1, that will be operated, serviced, maintained and improved are generally described as follows:

- A. A masonry wall and 13.5' wide landscaping strip, divided by a 4-foot wide meandering sidewalk, along the north side of Harney Lane at the back of lots 10-24 of Legacy Estates I, approximately 950 linear feet.
- B. Street parkway trees located within the public street within the District Zone 5 boundary.
- C. Public park land area of 0.720 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per thousand persons served.

The facilities within Legacy Estates II of Zone 5, of the Lodi Consolidated Landscape Maintenance District No. 2003-1, that will be operated, serviced, maintained and improved are generally described as follows:

- A. A masonry wall and 13.5' wide landscaping strip, divided by a 4-foot wide meandering sidewalk, along the west side of Mills Avenue from the project's southern boundary on Mills Avenue to the intersection of Wyndham Way, approximately 590 linear feet.
- B. A masonry wall and 13.5' wide landscaping strip, divided by a 4-foot wide meandering sidewalk, along the north side of Harney Lane at the back of lots 69-77 of Legacy Estates II, approximately 525 linear feet.
- C. Street parkway trees located within the public street within the District Zone 5 boundary.
- D. Public park land area of 1.31 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per thousand persons served.

The facilities within Kirst Estates of Zone 5, of the Lodi Consolidated Landscape Maintenance District No. 2003-1, that will be operated, serviced, maintained and improved are generally described as follows:

- A. Street parkway trees located within the public street within the District Zone 5 boundary.
- B. Public park land area of 0.06 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per thousand persons served.

Zone 5 consists of a 77-lot-residential development (Legacy Estates I), a 140-lot residential development (Legacy Estates II) and a 6-lot residential development (Kirst Estates) located in the southwestern portion of the City of Lodi. Each lot benefits equally from the facilities within Zone 5. Upon recordation, the description of each lot or parcel shall be assigned an Assessor's Parcel Number and become part of the records of the County Assessor of the County of San Joaquin and such records are, by reference, made part of this Report.

Zone 5 includes 223 Dwelling Unit Equivalent Factors.

In compliance with Proposition 218, an Assessment Ballot procedure for Zone 5 was held and ballots were tabulated at a public hearing where the property owners approved the new assessment. As this project is developed, plans and specifications for the amenity improvements to be maintained by the funds generated by Zone 5 shall be filed with the City of Lodi and will be incorporated into this report by reference.

3.6 Description of Facilities for Zone 6

Zone 6 is comprised of the Villas; the facilities within Zone 6 of the Lodi Consolidated Landscape Maintenance District No. 2003-1, that will be operated serviced, maintained and improved are generally described as follows:

- A. A masonry wall and 8.5' wide landscaping area along the east side of Panzani Way from the project's south boundary to the intersection of Porta Rosa Drive, approximately 120 linear feet.
- B. A masonry wall and 27.5 to 43.0-foot variable width landscaping strip, divided by a 4-foot wide meandering sidewalk, along the north side of Harney Lane from Panzani Way to the frontage road, approximately 425 linear feet.
- C. A masonry wall and 15.0 to 44.0-foot variable width landscaping strip, divided by a 4-foot wide meandering sidewalk, along the west of the frontage road and the east side of San Martino Way from Harney Lane to the project's north boundary, approximately 700 linear feet.
- D. Ten 24-foot wide, common access driveways dispersed throughout the residential area, approximately 1200 linear feet.
- E. Parcel B, between lots 1 and 50, a variable width landscaping strip, approximately 250 linear feet.
- F. Street parkway trees located within the public street within the District Zone 6 boundary.
- G. Public park land area of 0.75 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per thousand persons served.

Zone 6 consists of an 80-lot residential development located in the southeastern portion of the City of Lodi. Upon recordation, the description of each lot or parcel shall be assigned an Assessor's Parcel Number and become part of the records of the County Assessor of the County of San Joaquin and such records are, by reference, made part of this Report.

Zone 6 includes 80 Dwelling Unit Equivalent Factors.

In compliance with Proposition 218, an Assessment Ballot procedure for The Villas was held and ballots were tabulated at a public hearing where the property owners approved the new assessment. As this project is developed, plans and specifications for the amenity improvements to be maintained by the funds generated by Zone 6 shall be filed with the City of Lodi and will be incorporated into this report by reference.

3.7 Description of Facilities for Zone 7

Zone 7 is comprised of Woodlake Meadow; the facilities within Zone 7 of the Lodi Consolidated Landscape Maintenance District No. 2003-1 that will be operated, serviced, maintained and improved are generally described as follows:

- A. Public park land area of 0.05 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per one thousand persons served.

Zone 7 consists of a 5-lot residential development located in the northwestern portion of the City of Lodi. Upon recordation, the description of each lot or parcel shall be assigned an Assessor's Parcel Number and become part of the records of the County Assessor of the County of San Joaquin and such records are, by reference, made part of this Report.

Zone 7 includes 5 Dwelling Unit Equivalent Factors.

In compliance with Proposition 218, an Assessment Ballot procedure for the Woodlake Meadow Zone was held and ballots were tabulated at a public hearing where the property owners approved the new assessment. As this project is developed, plans and specifications for the amenity improvements to be maintained by the funds generated by the Woodlake Meadow Zone shall be filed with the City of Lodi and will be incorporated into this report by reference.

All of the preceding special benefits contribute to a specific enhancement and desirability to each of the assessed parcels within the District/Zone, and thereby provide a special enhancement of property values.

3.8 Description of Facilities for Zone 8

Zone 8 is comprised of the Vintage Oaks subdivision and the adjacent parcel to the north (APN 058-230-05); the facilities within Zone 8 of the Lodi Consolidated Landscape Maintenance District No. 2003-1 that will be operated, serviced, maintained and improved are generally described as follows:

- A. A masonry wall and 13.5' wide landscaping strip, divided by a 4-foot wide meandering sidewalk, along the west side of Mills Avenue from the project's southern boundary on Mills Avenue to the intersection of Wyndham Way, approximately 252 linear feet.
- B. A 9.5' wide landscaping strip in the east half of the Lower Sacramento Road mediam, west of the District Zone 8 boundary.
- C. Street parkway trees located within the public street (Vintage Oaks Court) within the District Zone 8 boundary.
- D. Public park land area of 1.31 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per thousand persons served.

Zone 8 consists of a 15-lot low-density residential development (Vintage Oaks) and a 2-lot low-density residential development (APN 058-230-05) bounded by DeBenedetti Park (APN 058-230-05) to the North, the Sunnyside Estates development to the South, Ellerth E. Larson Elementary School to the East and Lower Sacramento Road to the West. Each lot benefits equally from the facilities within Zone 8. Zone 8, when developed, will include 17 Dwelling Unit Equivalents (DUE).

3.9 Description of Facilities for Zone 9

Zone 9 is comprised of the Interlake Square subdivision; the facilities within Zone 9 of the Lodi Consolidated Landscape Maintenance District No. 2003-1 that will be operated, serviced, maintained and improved are generally described as follows:

- A. Street parkway trees located within the public rights-of-way of School Street and Park Street within the District Zone 9 boundary.
- B. Public park land area of 0.10285 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per thousand persons served.

Zone 9 consists of an 11-lot low-density residential development (Interlake Square) located north of Park Street, generally south of Sierra Vista Place, east of South School Street and generally west of Sacramento Street. Each lot benefits equally from the facilities within Zone 9. Zone 9, when subdivided, will include 11 Dwelling Unit Equivalents (DUE).

3.10 Description of Facilities for Zone 10

Zone 10 is comprised of the Lakeshore Properties subdivision; the facilities within Zone 10 of the Lodi Consolidated Landscape Maintenance District No. 2003-1 that will be operated, serviced, maintained and improved are generally described as follows:

- A. Public park land area of 0.06545 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per one thousand persons served.

Zone 10 consists of a 7-lot low-density residential development (Lakeshore Properties) located on the southwest corner of the Lakeshore Drive/Tienda Drive intersection within the City of Lodi. Each lot benefits equally from the facilities within Zone 10. Zone 10, when subdivided, will consist of 7 Dwelling Unit Equivalents (DUE).

3.11 Description of Facilities for Zone 11

Zone 11 is comprised of the Tate Property development; the facilities within Zone 11 of the Lodi Consolidated Landscape Maintenance District No. 2003-1 that will be operated, serviced, maintained and improved are generally described as follows:

- A. A masonry wall and 13.5' wide landscaping strip, divided by a 4-foot wide meandering sidewalk, along the north side of Harney Lane, immediately east of Legacy Way, approximately 140 linear feet.
- B. Street parkway trees located within the public street (Legacy Way) within the District Zone 11 boundary.
- C. Public park land area of 0.06545 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per thousand persons served.

Zone 11 consists of a 7-lot low-density residential development located in the northeast corner of the Harney Lane/Legacy Way intersection within the City of Lodi. Each lot will benefit equally from the facilities within Zone 11. Zone 11, when subdivided, will consist of 7 Dwelling Unit Equivalents (DUE).

3.12 Description of Facilities for Zone 12

Zone 12 is comprised of the Winchester Woods subdivision; the facilities within Zone 12 of the Lodi Consolidated Landscape Maintenance District No. 2003-1 that will be operated, serviced, maintained and improved are generally described as follows:

- A. Public park land area of 0.0612 acres in size equivalent to the current level of service standard for park area within the City of 3.4 acres per one thousand persons served.

Zone 12 consists of an 8-lot medium-density residential development located generally south of Wimbledon Drive, east of The Oaks apartment complex (APN 060-220-29) and west of Winchester Drive in the southeasterly portion of the City of Lodi. Each lot will benefit equally from the facilities within Zone 12. Zone 12, when subdivided, will consist of 8 Dwelling Unit Equivalents (DUE).

During the installation period for each Zone within the Lodi Consolidated Landscape Maintenance District No. 2003-1, the installer of the improvements will maintain the new improvements until the following June 30, or such time as funds are available for maintenance, at which time the new areas shall be incorporated into the areas already being maintained by the District.

4. METHOD OF APPORTIONMENT

4.1 Method of Apportionment

Pursuant to the 1972 Act the costs (assessments) of the District are apportioned by a formula or method that fairly distributes the net amount to be assessed among all parcels in proportion to benefits received from the improvements. The provisions of Article XIIC and XIID of the California Constitution (Proposition 218) require the agency to separate the general benefit from special benefit, whereas only special benefits may be assessed.

IMPROVEMENT BENEFIT FINDINGS

The annual assessments outlined in the Budget section of this Report are proposed to cover the estimated costs to provide all necessary service, operation, administration and maintenance within the District, by Zone. It has been determined that each assessable parcel within the District receives proportional special benefits from the improvements. All improvements to be maintained and funded through annual assessments were constructed and installed in connection with the development of properties within the District, and each parcel's close and relatively similar proximity to the improvements makes each parcel's special benefit from the improvements similar and proportionate. All the lots and parcels that receive special benefit from the improvements are included within the District.

SPECIAL BENEFITS

The method of apportionment (method of assessment) is based on the premise that each of the assessed parcels within the District receives special benefit from the improvements maintained and financed by District assessments. Specifically, the assessments associated with each Zone are outlined, by Zone, in Section 3 of this Report.

DESCRIPTION OF THE METHOD OF APPORTIONMENT

The District provides operation, service and maintenance to all the specific local improvements and associated appurtenances located within the public right-of-ways in each of the various Zones throughout the District. The annual assessments are based on the historical and estimated cost to operate, to service and to maintain the improvements that provide a special benefit to properties within the District and Zones. The various improvements within each Zone are identified and budgeted separately, including all expenditures, deficits, surpluses, revenues, and reserves.

The assessments outlined in this section represent the proportionate special benefit to each property within the District and the basis of calculating each parcel's proportionate share of the annual costs associated with the District/Zone improvements. The costs associated with the maintenance and operation of special benefit improvements shall be collected through annual assessments from each parcel receiving such benefit. The funds collected shall be dispersed and used for only the services and operation provided to the District.

The basis of determining each parcel's special benefit utilizes a weighting formula commonly known as a Dwelling Unit Equivalent Factor (dueF). The developed single-family residential parcel is used as the base unit for calculation of assessments and is defined as one (1.00) dueF. All other property types are assigned a dueF that reflects their proportional special benefit from the improvements as compared to the single-family residential parcel (weighted comparison).

To determine the dueF for commercial/office parcels, and multiple-residential (greater than 3 units) parcels, a Benefit Unit Factor (BUF) is assigned to each property type. This BUF multiplied by the parcel's specific acreage determines the parcel's specific dueF. For those commercial/office parcels

that are less than 7.5 acres, the corresponding BUF is multiplied by a minimum acreage of 7.5 acres. For those non-residential parcels that are greater than 15.00 acres the corresponding BUF is multiplied by a maximum of 15.00 acres. The following table provides a listing of the various land use types and the corresponding BUF used to calculate a parcel's EDU and proportionate benefit:

4.2 Land Use Benefit Factors

PROPERTY TYPE LAND USE	ASSIGNED BENEFIT UNIT FACTOR
Single Family Residential	1.00 per Unit
Multiple Family Residential (duplex)	2.00 per Unit
Multiple Family Residential (greater than 3 units)	5.00 per Acre
Commercial/Office	
For the First 7.5 Acres	5.00 per Acre
For the Next 7.5 Acres	2.50 per Acre
For All Acreage Over 15 Acres	1.25 per Acre
Exempt	0.00
Other Uses	The dueF Will Be Established As Required

Exempt – Certain parcels, by reason of use, size, shape or state of development, may be assigned a zero dueF which will consequently result in a zero assessment for those parcels for that fiscal year. All parcels having such a zero dueF for the previous fiscal year shall annually be reconsidered to determine if the reason for assigning the zero dueF is still valid for the next fiscal year. Parcels which may be expected to have a zero dueF assigned are typically parcels which are all, or nearly all, publicly landscaped, parcels in public ownership, parcels owned by a public utility company and/or used for public utilities, public parks, public schools, and remainder parcels too small or narrow for reasonable residential or commercial use, unless actually in use.

Area Adjustments – Parcels which have an assessment determined by area and which have a portion of the parcel occupied by public or public utility uses separate from the entitled use and located in easements, prior to the multiplication by the dueF, shall have the area of the parcel adjusted to a usable area to reflect the loss or partial loss of the entitled use in those areas. This reduction shall not apply for normal peripheral and interior lot line public utility easements generally existing over the whole subdivision.

As noted previously, the District is divided into Zones. These Zones encompass specific developments where the properties receive a direct and special benefit from the operation, service and maintenance of those improvements. The basis of benefit and proportionate assessment for all properties within the District is established by each parcel's calculated dueF and their proportionate share of the improvement costs based on their proportionate dueF within the Zone. The method used to calculate the assessments for each Zone is as follows:

$$\text{Total Balance to Levy} / \text{Total dueF} = \text{Levy per dueF (Levy Rate)}$$

$$\text{Parcel's dueF} \times \text{Levy per dueF (Levy Rate)} = \text{Parcel Levy Amount}$$

ASSESSMENT RANGE FORMULA

Any new or increase in assessments require certain noticing and meeting requirements by law. Prior to the passage of Proposition 218, legislative changes in the Brown Act defined the definition of "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through SB919 (Proposition 218 implementing legislation).

The purpose of establishing an assessment range formula is to provide for reasonable increases and inflationary adjustments to annual assessments without requiring costly noticing and mailing procedures, which could add to the District costs and assessments. As part of the District's proposed assessment for Fiscal Year 2003/04, Fiscal Year 2004/05 and Fiscal Year 2005/06, balloting of property owners was required, pursuant to Proposition 218. The property owner ballots included an assessment to be approved, as well as the approval of an assessment range formula. Property owners within the District approved the proposed assessment and the assessment range formula.

The assessment range formula shall be applied to all future assessments within the District. Generally, if the proposed annual assessment (levy per unit or rate) for the current fiscal year is less than or equal to the "Maximum Assessment" (or "Adjusted Maximum Assessment"), then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment is equal to the initial Assessment approved by property owners adjusted annually by the following criteria:

1. Beginning in the second fiscal year (Fiscal Year 2004/05, Fiscal Year 2005/06 and Fiscal Year 2006/07) and each fiscal year thereafter, the Maximum Assessment will be recalculated annually.
2. The new adjusted Maximum Assessment for the year represents the prior year's Maximum Assessment adjusted by the greater of:
 - (a) Five percent (5.0%); or,
 - (b) The annual increase in the Consumer Price Index (CPI).

Each year the annual increase in the CPI shall be computed. The increase in CPI is the percentage difference between the CPI of December, 2005 and the CPI for the previous December as provided and established by the Bureau of Labor Statistics (FY 2006/07 CPI increase is 2.03%). This percentage difference (annual difference) shall then establish the allowed increase based on CPI. The Consumer Price Index used shall be based on the CPI established by the Bureau of Labor Statistics for all urban consumers for the San Francisco-Oakland-San Jose Area. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the City shall use the revised index or comparable system as approved by the City Council for determining fluctuations in the cost of living.

If CPI is less than five percent (5.0%), then the allowable adjustment to the Maximum Assessment is five percent. If CPI is greater than five percent (5.0%), then the allowable adjustment to the Maximum Assessment is based on CPI. The Maximum Assessment is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment (rate per levy unit) less than or equal to this Maximum Assessment is not considered an increased assessment, even if the proposed assessment is greater than the assessment applied in the prior fiscal year.

The following table illustrates how the assessment range formula shall be applied. For example, if the percentage change in CPI is greater than five percent (5.0%), as in Example 1, then the percentage adjustment to the Maximum Assessment will be by CPI. If the percentage change in CPI is less than five percent (5.0%), as in Example 2, then the percentage adjustment to the Maximum Assessment will be five percent (5.0%).

Examples of Percentage Increases

Example	CPI Calculated Percentage Increase	Standard 5% Increase	Maximum % Increase Without Re- Balloting	Prior Years Maximum Rate Per dueF	Allowed Adjustment Per dueF	Allowed New Maximum Rate Per dueF
1	5.25%	5.00%	5.25%	\$403.00	21.16	\$424.16
2	2.03%	5.00%	5.00%	\$403.00	20.15	\$423.15

As previously illustrated, the Maximum Assessment will be recalculated and adjusted annually. However, the City Council may reduce or freeze the Maximum Assessment at any time by amending the Engineer's Annual Report.

Although the Maximum Assessment will normally increase each year, the actual District assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on District assessments. The Maximum Assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjustment maximum amount. If the budget and assessments for the fiscal year does not require an increase, or the increase is less than the adjusted Maximum Assessment, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated requires an increase greater than the adjusted Maximum Assessment then the assessment is considered an increased assessment. To impose an increased assessment the City Council must comply with the provisions of Proposition 218 (Article XIIID Section 4c of the California Constitution). Proposition 218 requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners through the balloting process must approve the proposed assessment increase. If the proposed assessment is approved, then a new Maximum Assessment is established for the District. If the proposed assessment is not approved, the City Council may not levy an assessment greater than the adjusted Maximum Assessment previously established for the District.

5. ESTIMATE OF COSTS

5.1 Description of Budget Items

The following items make up the Estimate of Costs used in determining the Annual Assessments of the District. The specific Zones within the District are shown in Section 3 of this Report. Definitions of maintenance items, words and phrases are shown below:

Fiscal Year – One year period of time beginning July 1st of a given year and ending June 30th of the following year.

Landscape Maintenance Labor – The estimated cost of labor necessary for maintaining and servicing the trees, shrubs, turf and ground cover areas within the District.

Maintenance Materials & Supplies – The estimated cost of materials necessary for maintaining, cleaning and servicing the landscaped areas and parklands within the District.

Irrigation Water – The cost of water used for irrigating the landscaping improvements of the District.

Utilities – The cost of electricity used for irrigation within the District.

Equipment Maintenance & Operation – The cost of materials and labor necessary for maintaining, repairing, and operating equipment (includes vehicles, benches, playground equipment, graffiti and litter removal, etc.) used for all aspects of maintenance in the District.

Maintenance Personnel – The estimated cost for District personnel to perform maintenance duties within the District.

Contract Maintenance – The estimated cost to perform contracted maintenance duties within the District.

Consultants – Costs associated with outside consultant fees in order to comply with Assessment Law and placement of assessment onto the San Joaquin County Tax Roll each year.

County Administration – Costs of the County of San Joaquin related to the placement of assessments on the tax roll each year.

Insurance – The estimated costs to provide insurance for District personnel and staff.

Reserves/Contingencies – An amount of 50% of the maintenance costs may be included to build a Reserve and Contingency Fund. The Landscaping and Lighting Act of 1972, Part 2, Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500, allows the District assessments to "...include a reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments and tax collections from the county, whichever is later."

Total Parcels – Represents the total number of parcels physically within the District/Zone boundaries.

Total Dwelling Unit Equivalent Factor – Dwelling Unit Equivalent Factor (dueF) is a numeric value calculated for each parcel based on the parcel's land use. The dueF shown in the District/Zone budget represents the sum total of all parcel dueF's that receive benefit from the improvements. Refer to Section III for a more complete description of dueF's.

Levy per dueF – This amount represents the rate being applied to each parcel's individual dueF. The Levy per Dwelling Unit Equivalent Factor, is the result of dividing the total Balance to Levy, by the sum of the District dueF's, for the fiscal year. This amount is always rounded down to the nearest even penny for tax bill purposes.

5.2 District Budget

Zone 1 – Almondwood Estates Budget

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS:	\$ 0.00	\$15,136.00
MASONRY BLOCK WALLS:	0.00	500.00
STREET TREES:	0.00	2,385.00
PARK MAINTENANCE:	0.00	8,247.00
ADMINISTRATION COSTS:	0.00	3,542.00
BUDGET TOTAL	\$29,878.20	\$29,810.00
CONTRIBUTION FROM RESERVES:	\$0.00	\$0.00
CONTRIBUTION TO RESERVES:	<u>\$3,000.00</u>	<u>\$3,000.00</u>
BALANCE TO LEVY:	\$32,878.20	\$32,810.00

Zone 2 – Century Meadows One Budget

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS:	\$0.00	\$14,875.00
MASONRY BLOCK WALLS:	0.00	500.00
STREET TREES:	0.00	6,210.37
PARK MAINTENANCE:	0.00	14,821.97
ADMINISTRATION COSTS:	0.00	4,629.00
BUDGET TOTAL	\$41,222.58	\$41,036.34
CONTRIBUTION FROM RESERVES:	\$0.00	\$0.00
CONTRIBUTION TO RESERVES:	<u>\$3,500.00</u>	<u>3,500.00</u>
BALANCE TO LEVY:	\$44,722.58	\$44,536.34

Zone 3 – Millsbridge II Budget

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS:	\$0.00	\$500.00
MASONRY BLOCK WALLS:	0.00	0.00
STREET TREES:	0.00	1,296.00
PARK MAINTENANCE:	0.00	4,702.11
ADMINISTRATION COSTS:	0.00	1,707.00
BUDGET TOTAL	\$13,744.02	\$8,205.11
CONTRIBUTION FROM RESERVES:	\$0.00	\$0.00
CONTRIBUTION TO RESERVES:	<u>500.00</u>	<u>500.00</u>
BALANCE TO LEVY:	\$14,244.02	\$8,705.11

Zone 4 – Almond North Budget

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS:	\$0.00	\$3,360.00
MASONRY BLOCK WALLS:	0.00	0.00
STREET TREES:	0.00	864.00
PARK MAINTENANCE:	0.00	3,789.00
ADMINISTRATION COSTS:	0.00	1,630.00
BUDGET TOTAL	\$12,107.52	\$9,643.00
CONTRIBUTION FROM RESERVES:	\$0.00	\$0.00
CONTRIBUTION TO RESERVES:	<u>0.00</u>	<u>0.00</u>
BALANCE TO LEVY:	\$12,107.52	\$9,643.00

Zone 5 – Legacy I, Legacy II & Kirst Estates Budget

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS:	\$21,840.00	\$21,840.00
MASONRY BLOCK WALLS:	500.00	500.00
STREET TREES:	8,267.00	8,267.00
PARK MAINTENANCE:	24,852.00	24,852.00
ADMINISTRATION COSTS:	7,312.00	7,312.00
BUDGET TOTAL	\$62,771.00	\$62,771.00
CONTRIBUTION FROM RESERVES:	\$0.00	\$0.00
CONTRIBUTION TO RESERVES:	<u>(6,223.00)</u>	<u>1,000.00</u>
BALANCE TO LEVY:	\$56,548.00	\$63,771.00

Zone 6 – The Villas Budget

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS:	\$0.00	\$22,784.00
MASONRY BLOCK WALLS:	0.00	800.00
STREET TREES:	0.00	1,645.00
PARK MAINTENANCE:	0.00	8,915.00
ADMINISTRATION COSTS:	0.00	3,762.00
BUDGET TOTAL	\$42,716.00	\$37,906.00
CONTRIBUTION FROM RESERVES:	\$500.00	\$500.00
CONTRIBUTION TO RESERVES:	<u>3,000.00</u>	<u>3,000.00</u>
BALANCE TO LEVY:	\$46,216.00	\$41,406.00

Zone 7 – Woodlake Meadow Budget

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS:	\$0.00	\$60.00
MASONRY BLOCK WALLS:	0.00	0.00
STREET TREES:	0.00	0.00
PARK MAINTENANCE:	0.00	557.00
ADMINISTRATION COSTS:	0.00	329.00
BUDGET TOTAL	\$953.60	\$946.00
CONTRIBUTION FROM RESERVES:	\$0.00	\$0.00
CONTRIBUTION TO RESERVES:	<u>0.00</u>	<u>0.00</u>
BALANCE TO LEVY:	\$953.60	\$946.00

Zone 8 – Vintage Oaks Budget

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS:	\$0.00	\$1,744.00
MASONRY BLOCK WALLS:	0.00	300.00
STREET TREES:	0.00	468.00
PARK MAINTENANCE:	0.00	0.00
ADMINISTRATION COSTS:	<u>0.00</u>	<u>891.94</u>
BUDGET TOTAL	\$5,458.90	\$3,403.94
CONTRIBUTION FROM RESERVES:	\$0.00	\$0.00
CONTRIBUTION TO RESERVES:	<u>1,625.00</u>	<u>1,625.00</u>
BALANCE TO LEVY:	\$7,083.90	\$5,028.94

Zone 9 – Interlake Square

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS:	\$0.00	\$0.00
MASONRY BLOCK WALLS:	0.00	0.00
STREET TREES:	0.00	244.00
PARK MAINTENANCE:	0.00	0.00
ADMINISTRATION COSTS:	<u>0.00</u>	<u>607.00</u>
BUDGET TOTAL	\$2,182.00	\$851.00
CONTRIBUTION FROM RESERVES:	\$0.00	\$0.00
CONTRIBUTION TO RESERVES:	<u>0.00</u>	<u>0.00</u>
BALANCE TO LEVY:	\$2,182.00	\$851.00

Zone 10 – Lakeshore Properties Budget

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS:	\$0.00	\$0.00
MASONRY BLOCK WALLS:	0.00	0.00
STREET TREES:	0.00	0.00
PARK MAINTENANCE:	0.00	0.00
ADMINISTRATION COSTS:	<u>0.00</u>	<u>318.92</u>
BUDGET TOTAL	\$1,165.92	\$318.92
CONTRIBUTION FROM RESERVES:	\$0.00	\$0.00
CONTRIBUTION TO RESERVES:	<u>0.00</u>	<u>0.00</u>
BALANCE TO LEVY:	\$1,165.92	\$318.92

Zone 11 – Tate Property Budget

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS:	\$0.00	\$186.00
MASONRY BLOCK WALLS:	0.00	23.00
STREET TREES:	0.00	102.00
PARK MAINTENANCE:	0.00	0.00
ADMINISTRATION COSTS:	<u>0.00</u>	<u>438.00</u>
BUDGET TOTAL	\$1,596.00	\$749.00
CONTRIBUTION FROM RESERVES:	\$0.00	\$0.00
CONTRIBUTION TO RESERVES:	<u>137.00</u>	<u>137.00</u>
BALANCE TO LEVY:	\$1,733.00	\$886.00

Zone 12 – Winchester Woods Budget

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS:	\$0.00	\$0.00
MASONRY BLOCK WALLS:	0.00	0.00
STREET TREES:	0.00	0.00
PARK MAINTENANCE:	0.00	0.00
ADMINISTRATION COSTS:	<u>0.00</u>	<u>378.00</u>
BUDGET TOTAL	\$1,170.00	\$378.00
CONTRIBUTION FROM RESERVES:	\$0.00	\$0.00
CONTRIBUTION TO RESERVES:	<u>0.00</u>	<u>0.00</u>
BALANCE TO LEVY:	\$1,170.00	\$378.00

Total District Budget

ACCOUNT DESCRIPTION	MAXIMUM ASSESSMENT	2006/07 BUDGET
OPERATION COSTS: ⁽¹⁾	\$0.00	\$80,484.00
MASONRY BLOCK WALLS:	0.00	2,623.00
STREET TREES:	0.00	21,481.37
PARK MAINTENANCE:	0.00	65,884.08
ADMINISTRATION COSTS: ⁽²⁾	0.00	25,546.00
BUDGET TOTAL	\$214,966.08	\$196,018.45
CONTRIBUTION FROM RESERVES:	(\$7,223.00)	(\$7,223.00)
CONTRIBUTION TO RESERVES: ⁽³⁾	<u>13,262.00</u>	<u>13,262.00</u>
BALANCE TO LEVY:	\$221,005.08	\$202,057.45

⁽¹⁾ Includes landscape maintenance, repair, replacement, water and electricity costs.

⁽²⁾ Includes Consultants, City & County administration, publication costs and contingency.

⁽³⁾ Includes landscape and masonry wall replacement costs.

5.3 Landscape & Wall Reserve Information

Zone 1 Landscape & Wall Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance– June 30, 2006	\$835.25
Contribution to Landscape Reserve	500.00
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$1,335.25
Wall Reserve Beginning Balance– June 30, 2006	\$11,933.99
Contribution to Wall Reserve	2,500.00
WALL RESERVE ENDING BALANCE – JUNE 30, 2007	\$14,433.99
TOTAL RESERVES ENDING BALANCE – JUNE 30, 2007	\$15,769.24

Zone 2 Landscape & Wall Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance– June 30, 2006	\$2,567.13
Contribution to Landscape Reserve	500.00
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$3,067.13
Wall Reserve Beginning Balance– June 30, 2006	\$28,014.29
Contribution to Wall Reserve	3,000.00
WALL RESERVE ENDING BALANCE – JUNE 30, 2007	\$31,014.29
TOTAL RESERVES ENDING BALANCE – JUNE 30, 2007	\$34,081.42

Zone 3 Landscape Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance – June 30, 2006	\$3,219.79
Contribution to Landscape Reserves	500.00
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$3,719.79

Zone 4 Landscape Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance – June 30, 2006	\$3,020.60
Contribution to Landscape Reserves	0.00
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$3,020.60

Zone 5 Landscape & Wall Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance– June 30, 2006	\$33,707.68
Contribution to Landscape Reserve	500.00
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$34,207.68
Wall Reserve Beginning Balance– June 30, 2006	\$70,255.94
Contribution to Wall Reserve	500.00
WALL RESERVE ENDING BALANCE – JUNE 30, 2007	\$70,755.94
CONTRIBUTION FROM RESERVES	(\$7,223.00)
TOTAL RESERVES ENDING BALANCE – JUNE 30, 2007	\$97,740.62

Zone 6 Landscape & Wall Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance– June 30, 2006	\$0.00
Contribution to Landscape Reserve	500.00
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$ 500.00
Wall Reserve Beginning Balance– June 30, 2006	(\$938.88)
Contribution to Wall Reserve	3,000.00
WALL RESERVE ENDING BALANCE – JUNE 30, 2007	\$2,061.12
TOTAL RESERVES ENDING BALANCE – JUNE 30, 2007	\$2,561.12

Zone 7 Landscape Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance – June 30, 2006	\$653.56
Contribution to Landscape Reserves	0.00
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$653.56

Zone 8 Landscape & Wall Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance– June 30, 2006	\$0.00
Contribution to Landscape Reserve	990.00
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$990.00
Wall Reserve Beginning Balance– June 30, 2006	\$0.00
Contribution to Wall Reserve	635.00
WALL RESERVE ENDING BALANCE – JUNE 30, 2007	\$635.00
TOTAL RESERVES ENDING BALANCE – JUNE 30, 2007	\$1,625.00

Zone 9 Landscape Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance – June 30, 2006	\$0.00
Contribution to Landscape Reserves	0.000
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$0.00

Zone 10 Landscape Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance – June 30, 2006	\$0.00
Contribution to Landscape Reserves	0.00
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$0.00

Zone 11 Landscape & Wall Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance– June 30, 2006	\$0.00
Contribution to Landscape Reserve	39.00
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$39.00
Wall Reserve Beginning Balance– June 30, 2006	\$0.00
Contribution to Wall Reserve	\$98.00
WALL RESERVE ENDING BALANCE – JUNE 30, 2007	\$98.00
TOTAL RESERVES ENDING BALANCE – JUNE 30, 2007	\$137.00

Zone 12 Landscape Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance – June 30, 2006	\$0.00
Contribution to Landscape Reserves	0.00
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$0.00

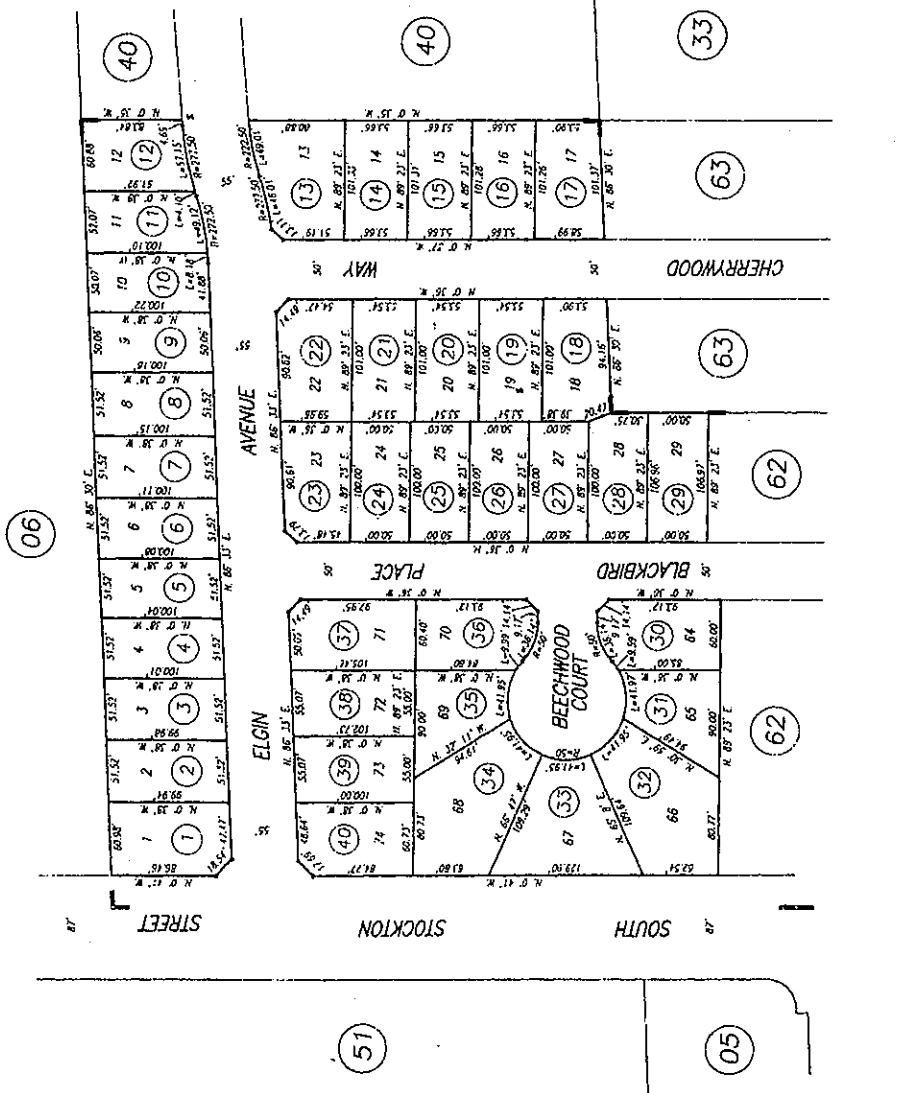
Total District Landscape & Wall Reserve Information

DESCRIPTION	AMOUNT
Landscape Reserve Beginning Balance– June 30, 2006	\$44,004.01
Contribution to Landscape Reserve	3,529.00
LANDSCAPE RESERVE ENDING BALANCE – JUNE 30, 2007	\$47,533.01
Wall Reserve Beginning Balance– June 30, 2006	\$109,265.34
Contribution to Wall Reserve	9,733.00
WALL RESERVE ENDING BALANCE – JUNE 30, 2007	\$118,998.34
CONTRIBUTION FROM RESERVES	(\$7,223.00)
TOTAL RESERVES ENDING BALANCE – JUNE 30, 2007	\$159,308.35

6. ASSESSMENT DIAGRAMS

Assessment Diagrams for the City of Lodi Consolidated Landscape Maintenance District No. 2003-1 have been submitted to the City Clerk in the format required under the provisions of the Act and, by reference, are made part of this Report. The lines and dimensions shown on maps of the County Assessor of the County of San Joaquin, Assessors parcel maps for the current year, are shown as follow:

062-61

[illegible]

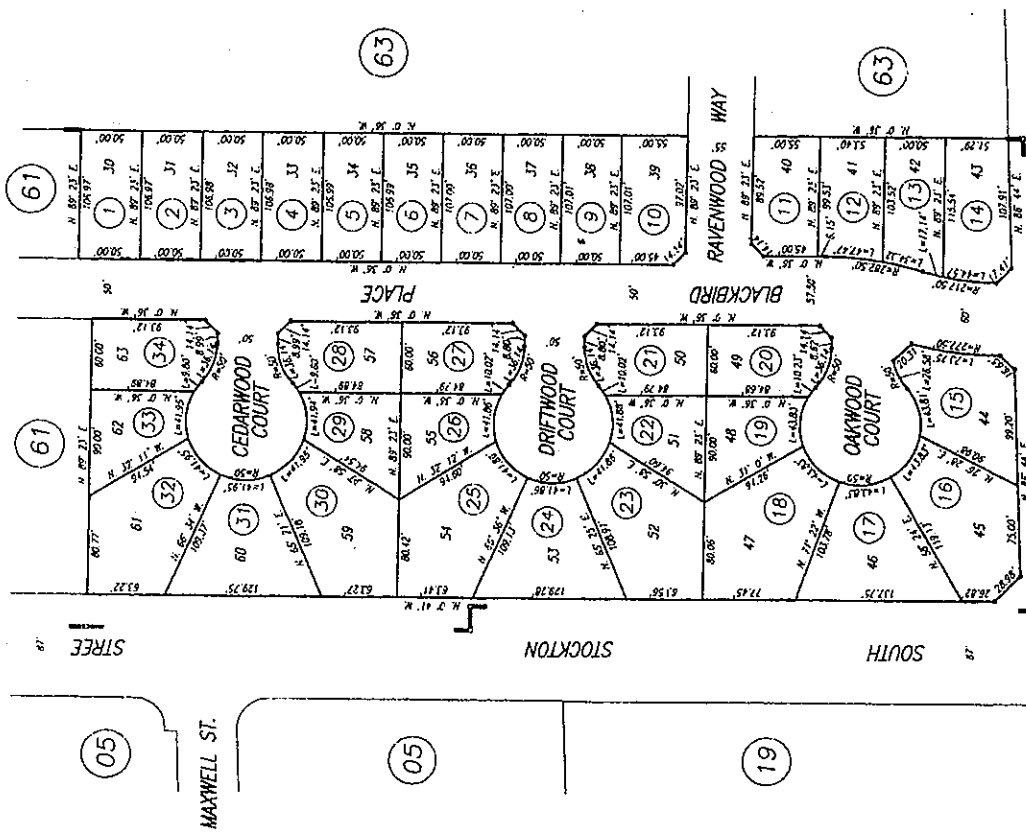
CITY OF LODI
Assessor's Map Bk.062 Pg.61
County of San Joaquin, Calif.

04-05

NOTE: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Ellipses.

R. M. 8k. 38 Pg. 058

062-62

[illegible]

CITY OF LODI
Assessor's Map Bk.062 Pg.62
County of San Joaquin, Calif.

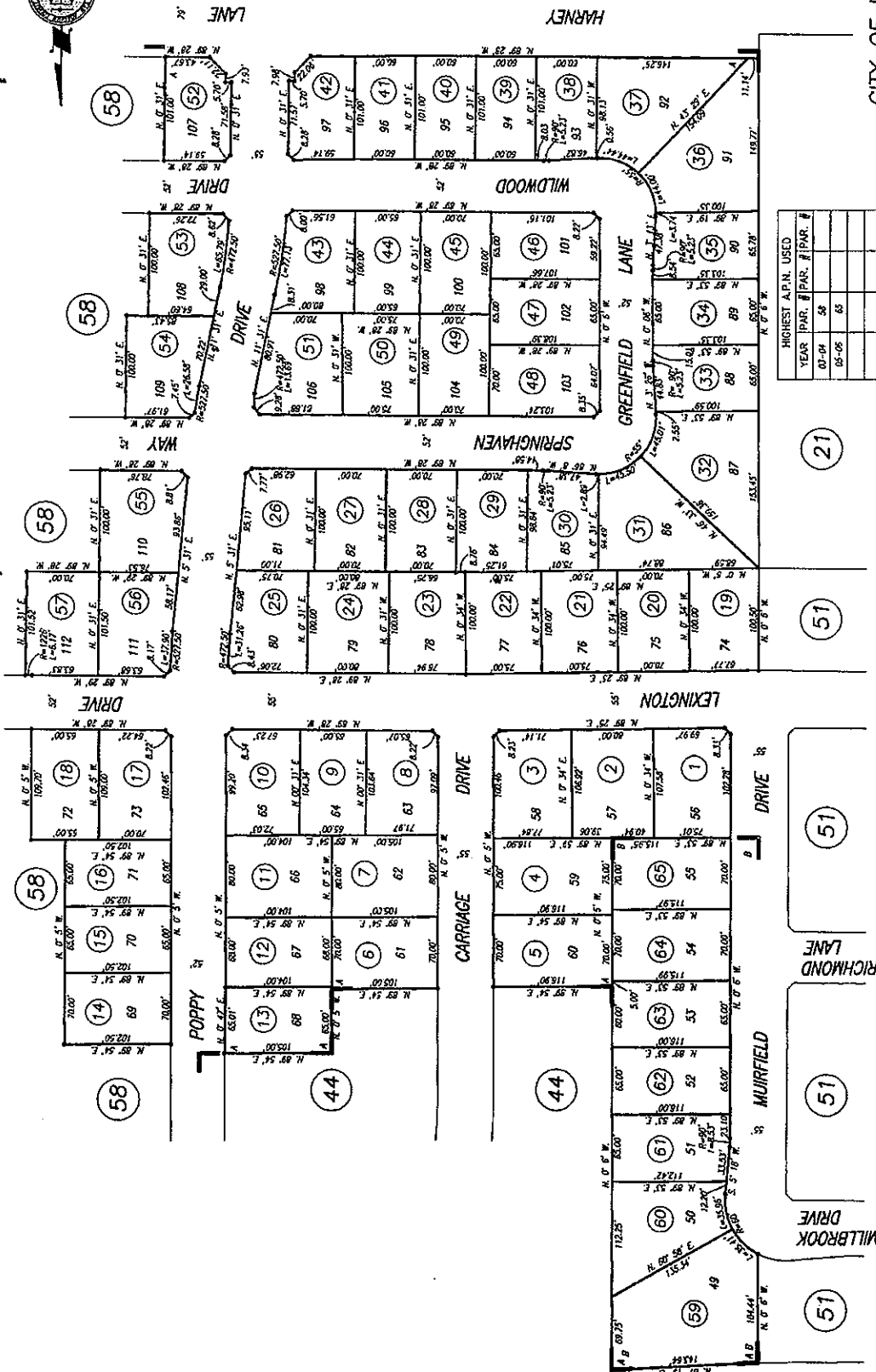
04-05

NOTE: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Ellipses.

R. M. Bk. 38 Pg. 058

Zone 1

THIS MAP IS FOR
ASSESSMENT USE ONLY



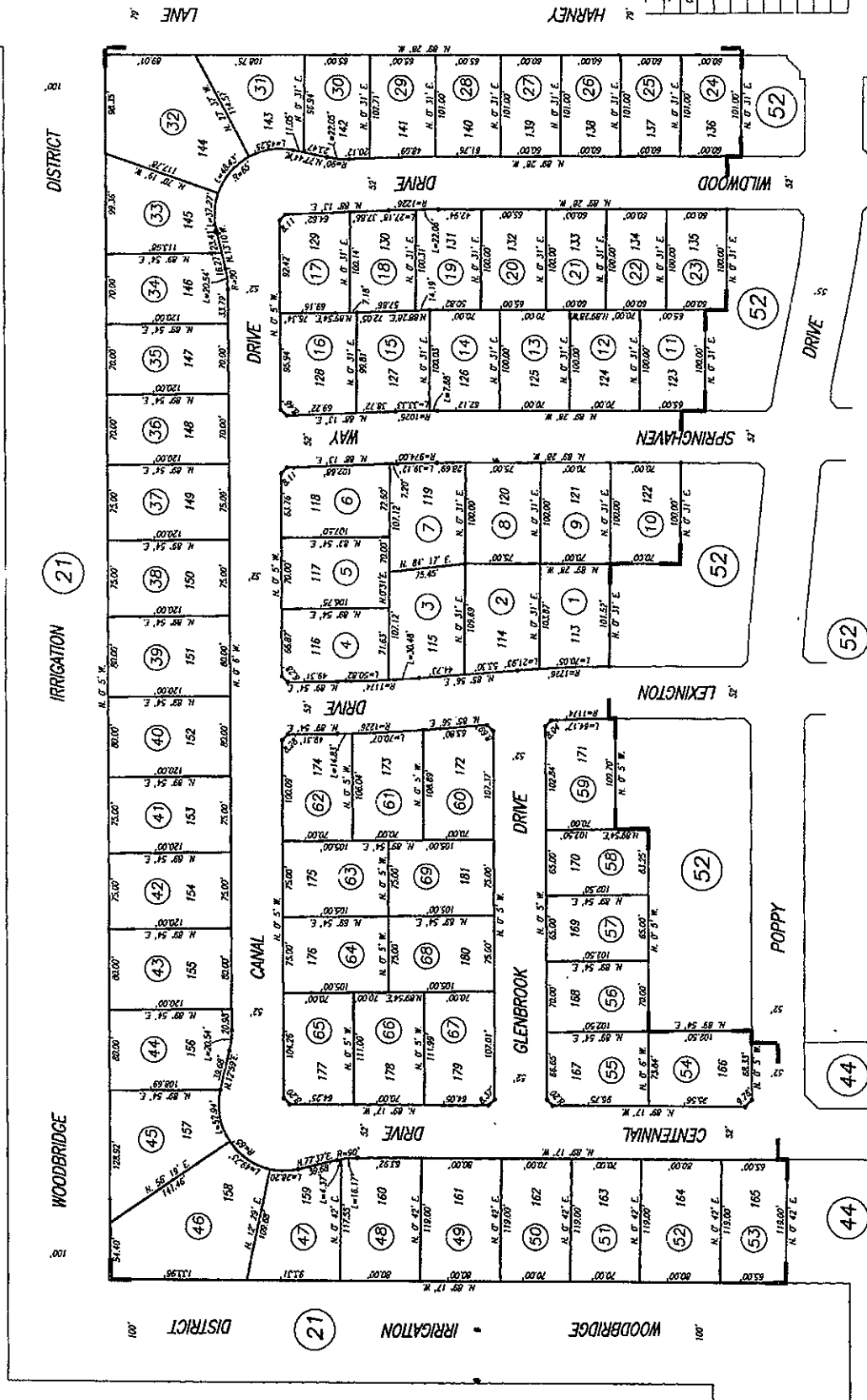
CITY OF LODI
Assessor's Map Bk.058 Pg.52
County of San Joaquin, Calif.

NOTE: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Ellipses.

[illegible]

A - R. M. Bk. 37 Pg. 082
B - R. M. Bk. 39 Pg. 069

THIS MAP IS FOR
ASSESSMENT USE ONLY



R. M. Bk. 39 Pg. 069

NOTE: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Ellipses.

CITY OF LODI
Assessor's Map Bk.058 Pg.58
County of San Joaquin, Calif.

Zone 3

058-54

[illegible]

____ CITY OF LODI
Assessor's Map Bk.058 Pg.54
County of San Joaquin, Calif.

NOTE: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Ellipses.

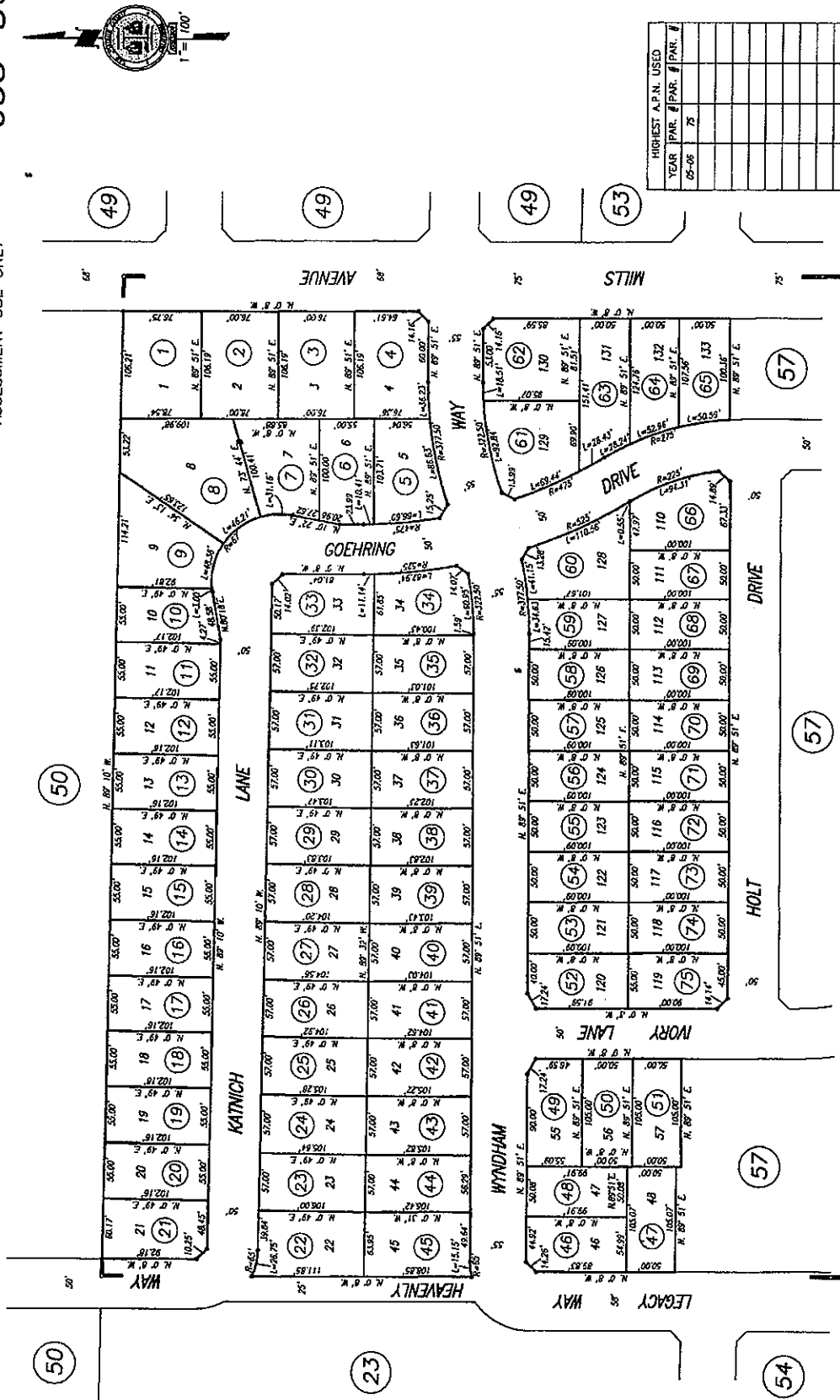
R. M. Ek. 39 Pg. 054

05-06

POR. LEGACY ESTATES, UNIT NO. 2

THIS MAP IS FOR
ASSESSMENT USE ONLY

058-56

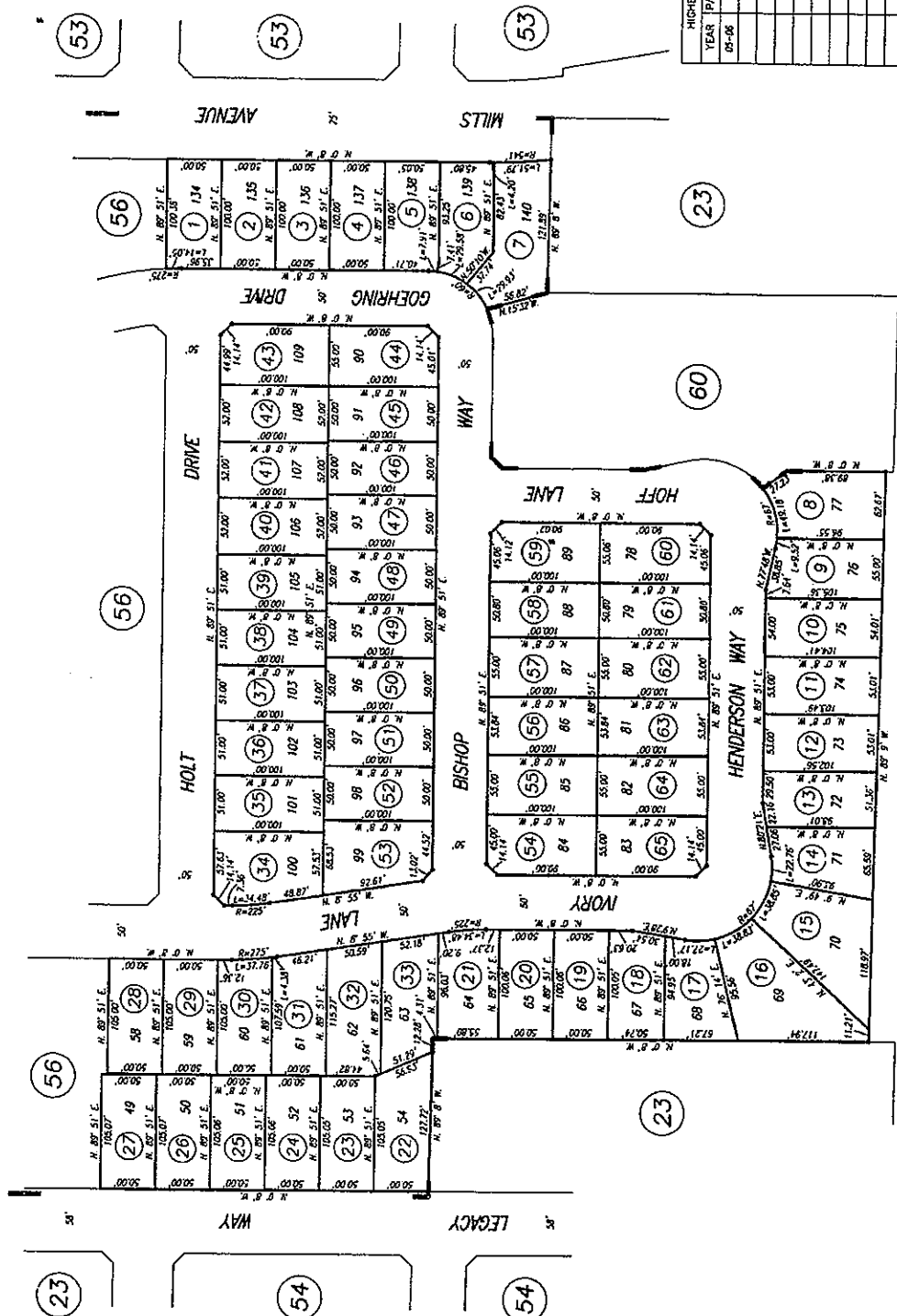


CITY OF LODI
Assessor's Map Bk.058 Pg.56
County of San Joaquin, Calif.

NOTE: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Ellipses.

R. M. Bk. 39 Pg. 065

05-06

[illegible]

CITY OF LODI
Assessor's Map Bk.058 Pg.57
County of San Joaquin, Calif.

NOTE: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Ellipses.

R. M. Bk. 39 Pg. 065

05-06

Zone 5

058-60

BISHOP

50. WAY

LANE

HOF

HENDERSON
WAY

HARVEY

LANE

**NOTE: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Ellipses.**

R. M. Bk. 39 Pg. 083

CITY OF LODI
Assessor's Map Bk.058 Pg.60
County of San Joaquin, Calif.

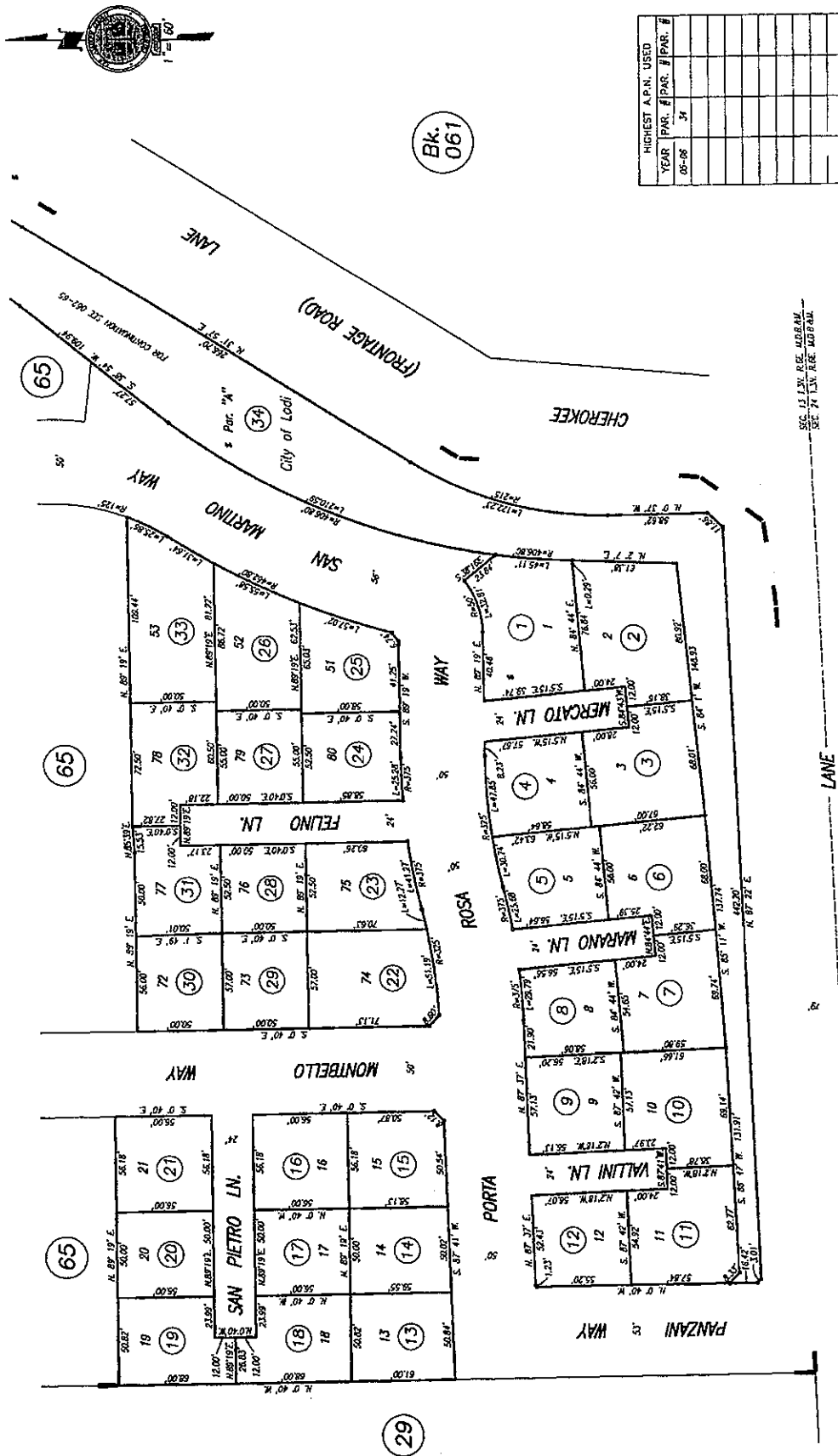
05-06

[illegible]

POR. THE VILLAS

062-64

THIS MAP IS FOR
ASSESSMENT USE ONLY



CITY OF LODI
Assessor's Map Bk.062 Pg.64
County of San Joaquin, Calif.

05-06

NOTE: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Ellipses.

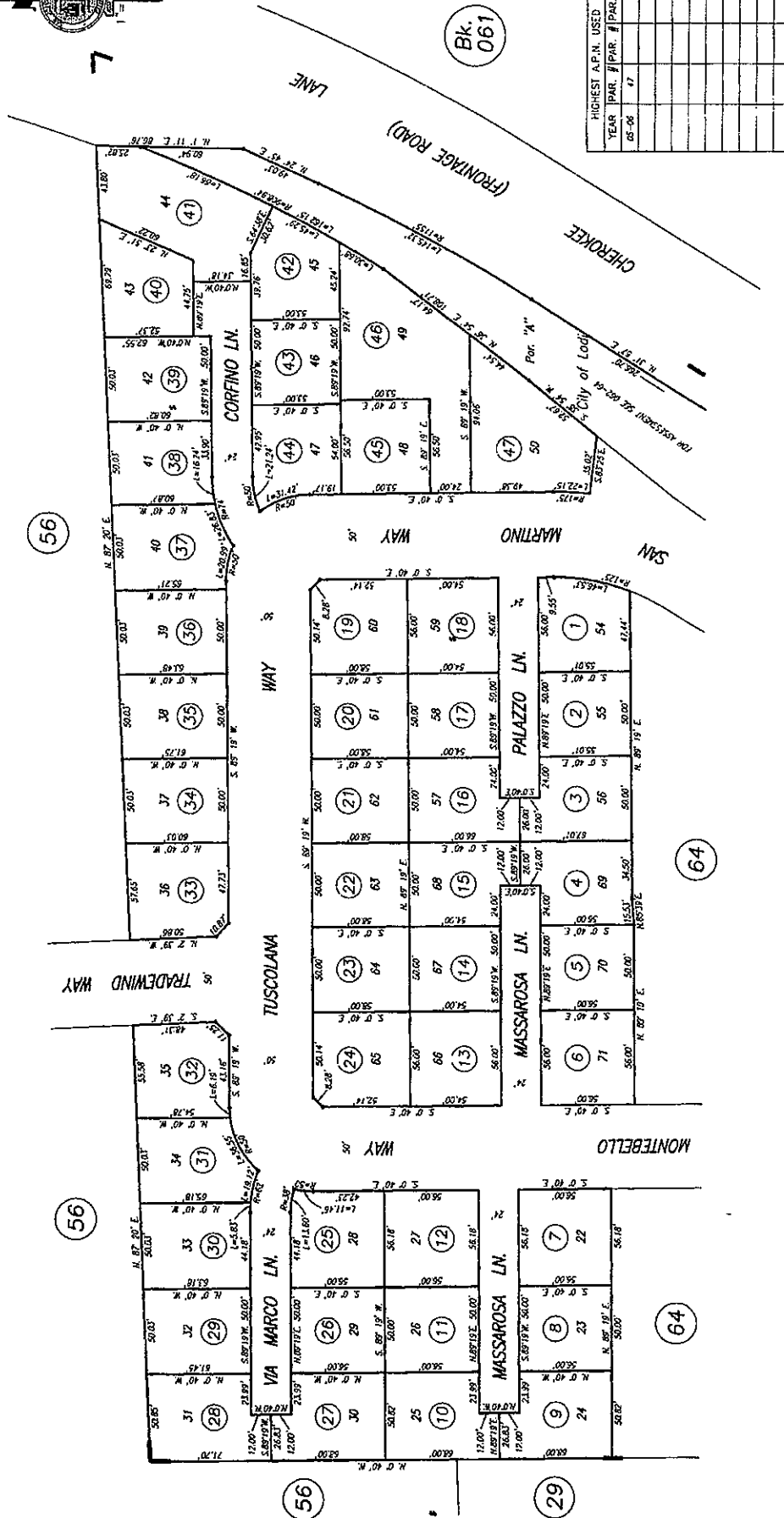
Bk. 058

R. M. Bk. 39 Pg. 074

POR. THE VILLAS

THIS MAP IS FOR
ASSESSMENT USE ONLY

062-65



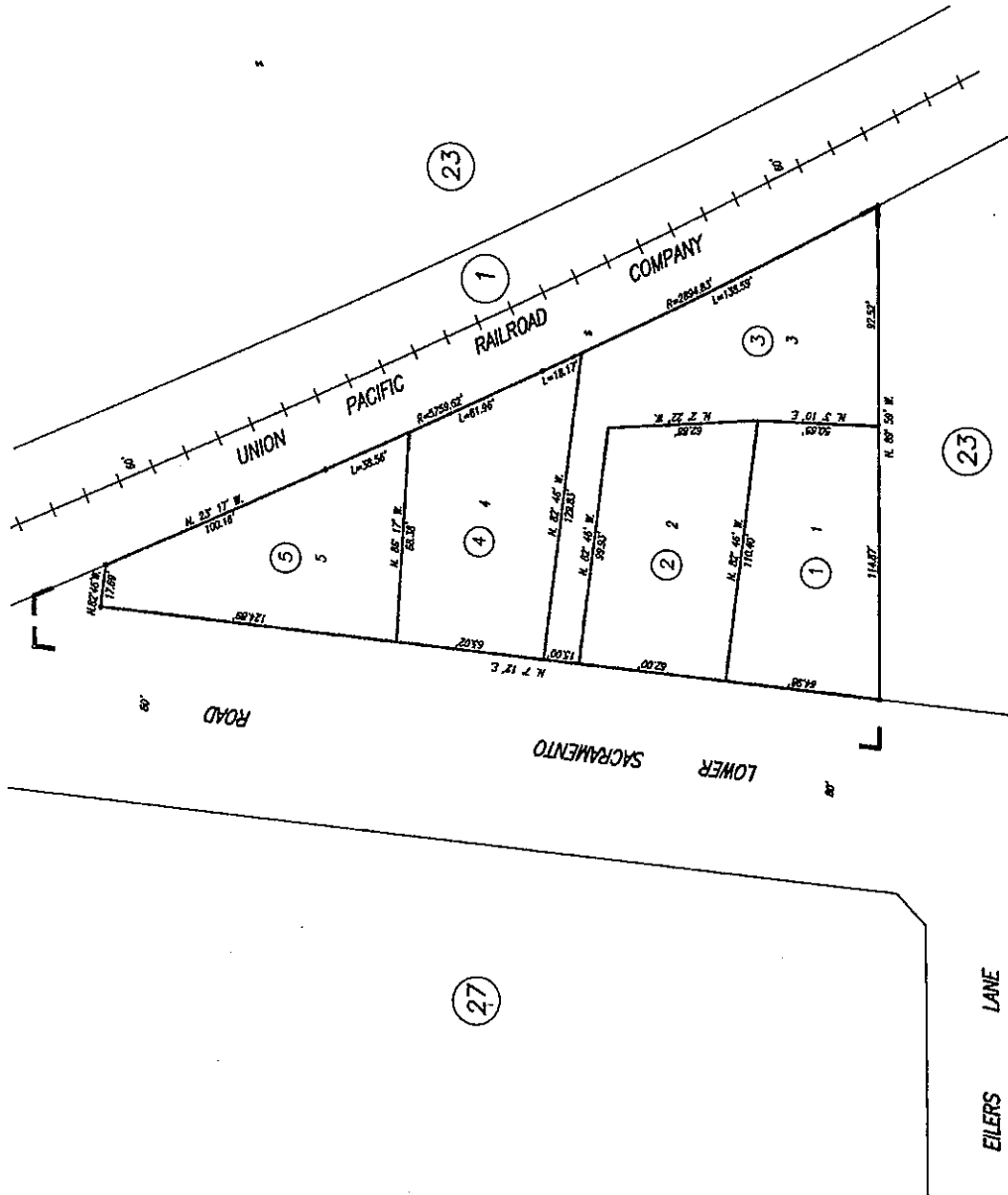
CITY OF LODI
Assessor's Map Bk.062 Pg.65
County of San Joaquin, Calif.

NOTE: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Ellipses.

R. M. Bk. 39 Pg. 074

05-06

015-60

[illegible]

CITY OF LODI
Assessor's Map Bk.015 Pg.60
County of San Joaquin, Calif.

R. M. Bk. 39 Pg. 087

05-06

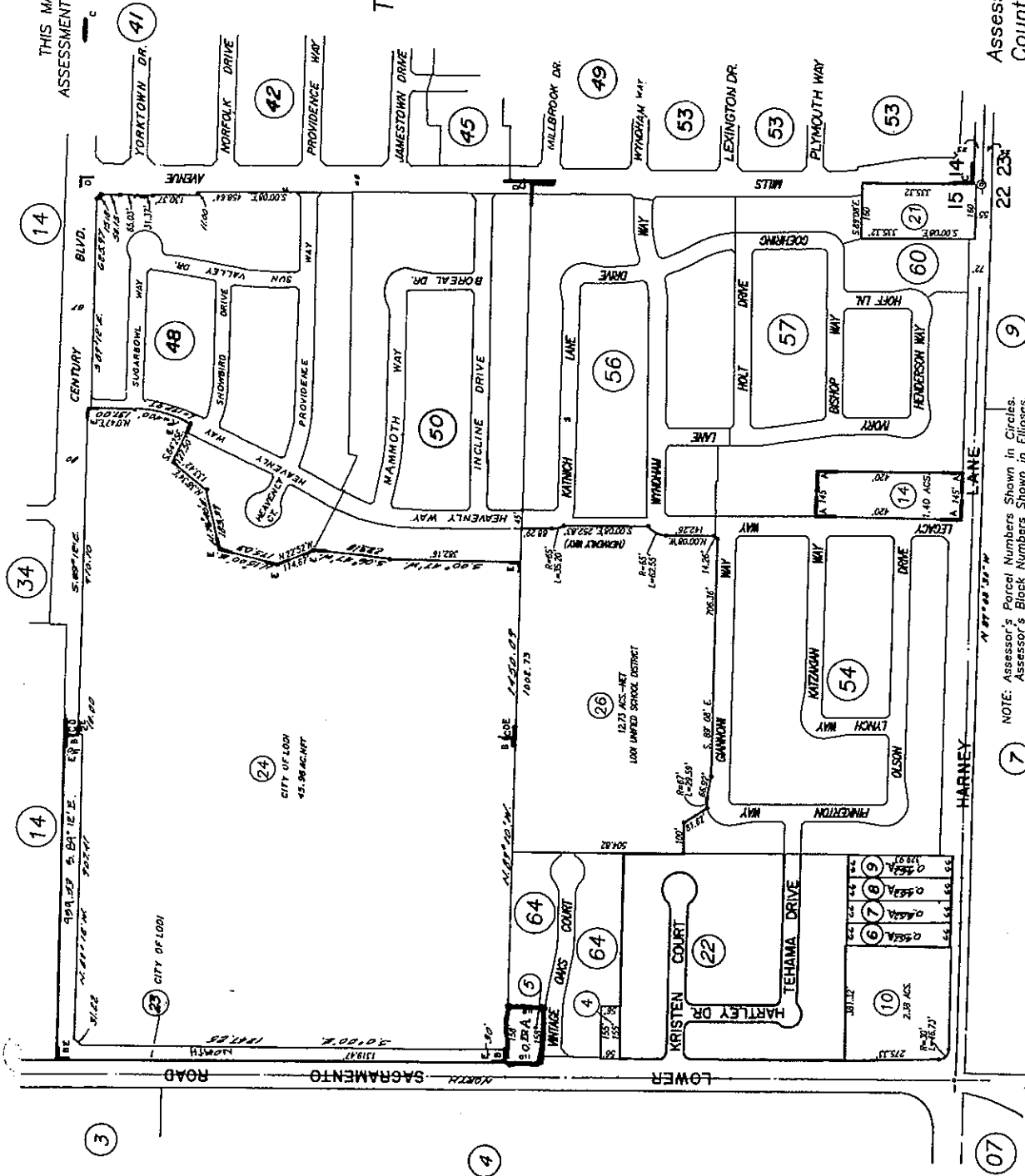


POR. SEC. 15,
T.3N.R.6E. M.D.B.& M.

A - P. M. Bk. 07 Pg. 053
B - R. S. Bk. 28 Pg. 005
C - R. S. Bk. 32 Pg. 019
D - P. M. Bk. 21 Pg. 147
E - P. M. Bk. 22 Pg. 055

YEAR	PAR.	PAR.	PAR.	HIGHEST A.P.N. USED
84-85	17			
00-01	20			
02-03	21			
03-04	25			
04-05	28			
05-06	30			

CITY OF LODI
Assessor's Map Bk.058 Pg.23
County of San Joaquin, Calif.



(23)

HIGHEST A.P.N. USED	YEAR	PAR.	PAR.	PAR.
	06-07	15		

1/4 SEC LINE

ROAD

SACRAMENTO

LOWER

(4)

VINTAGE

OAKS

COURT

(22)

R. M. Bk. 40 Pg. 027

NOTE: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Ellipses.

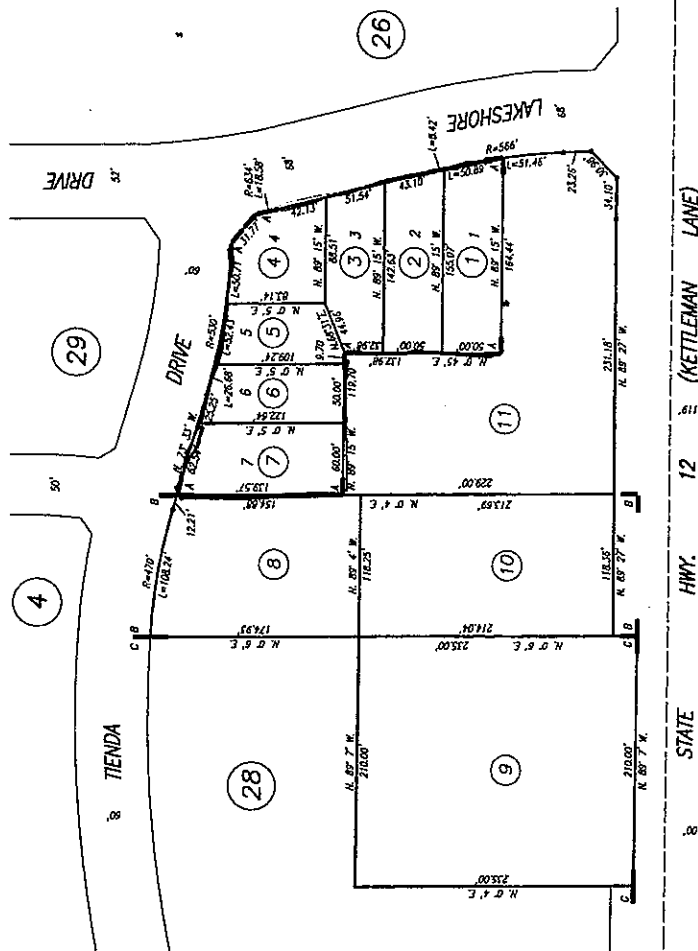
Assessor's Map Bk.058 Pg.64
County of San Joaquin, Calif.

06-07

POR. S.W. 1/4 SEC. 11 T.3N. R.6E., M.D.B.&M.
LAKE SHORE PROPERTIES

THIS MAP IS FOR
ASSESSMENT USE ONLY

031-33

[illegible]

CITY OF LODI
Assessor's Map Bk.301 Pg.33
County of San Joaquin, Calif.

06-07

NOTE: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Ellipses.

A - R. M. Bk. 40 Pg. 023
B - P. M. Bk. 22 Pg. 110
C - P. M. Bk. 07 Pg. 125

Bk. 060

Bk. 058

THIS MAP FOR 058-23
ASSESSMENT USE ONLY

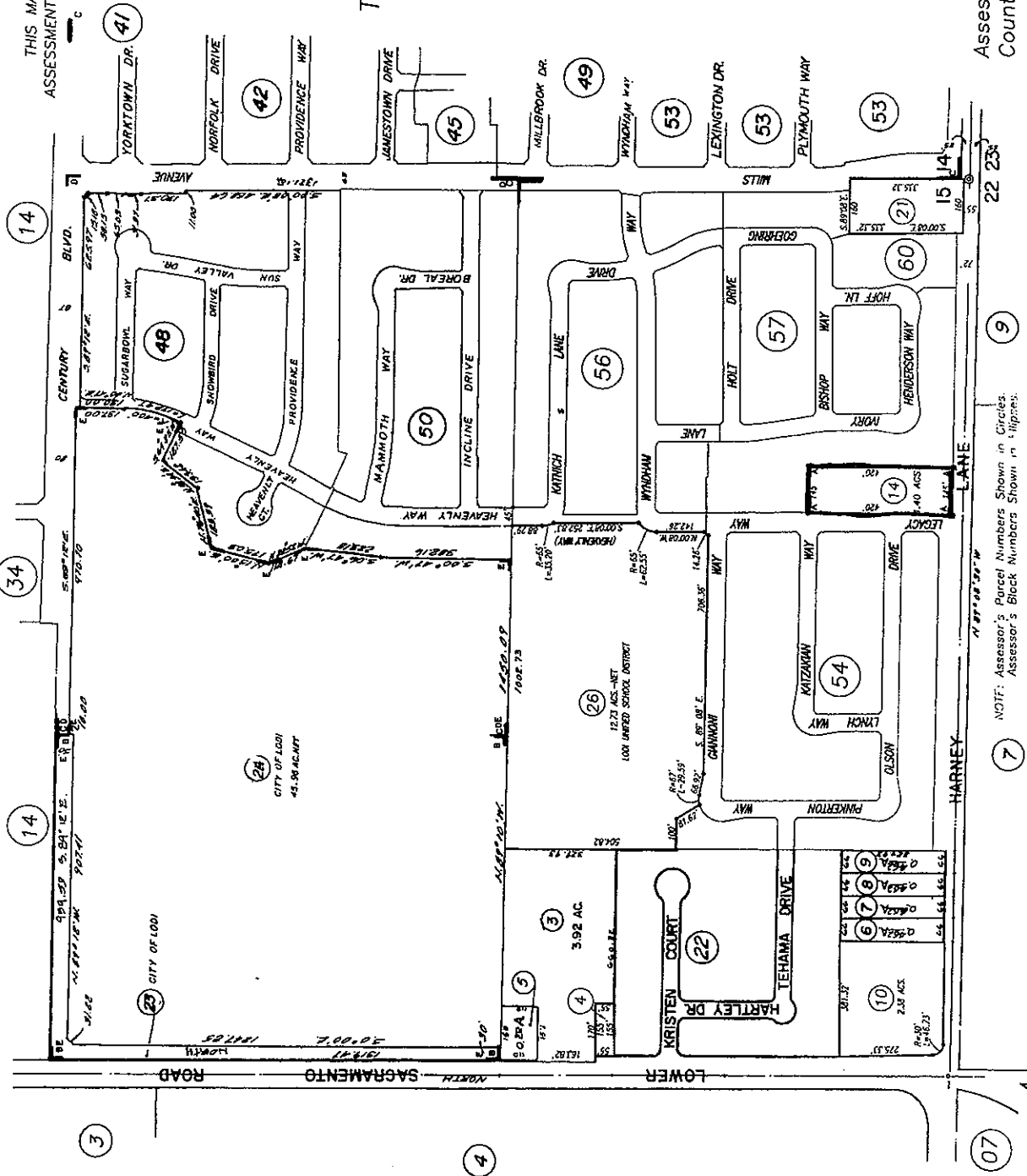


POR. SEC. 15,
T.3N.R.6E. M.D.B.& M.

A - P. M. Bk. 07 Pg. 053
B - R. S. Bk. 28 Pg. 105
C - R. S. Bk. 32 Pg. 019
D - P. M. Bk. 21 Pg. 147
E - P. M. Bk. 22 Pg. 085

HIGHEST A.P.N. USED	YEAR	PAR.	PAR.	PAR.
17	17	17	17	17
18	18	18	18	18
19	19	19	19	19
20	20	20	20	20
21	21	21	21	21
22	22	22	22	22
23	23	23	23	23
24	24	24	24	24
25	25	25	25	25
26	26	26	26	26
27	27	27	27	27
28	28	28	28	28
29	29	29	29	29
30	30	30	30	30

CITY OF LODI
Assessor's Map Bk.058 Pg.23
County of San Joaquin, Calif.



NOT: Assessor's Parcel Numbers Shown in Circles.
Assessor's Block Numbers Shown in Triangles.

7. PARCEL LISTING

The parcel listing of assessments is provided on the following pages by Zone. The description of each lot or parcel as part of the records of the County Assessor of the County of San Joaquin are, by reference, made part of this Report.

CITY OF LODI
ALMONDWOOD ESTATES - ZONE 1
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING

	APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
1	062-610-010-000	SFR	n/a	1.00	\$423.14	\$303.00	\$444.31	\$444.30	\$443.38	\$443.38
2	062-610-020-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
3	062-610-030-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
4	062-610-040-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
5	062-610-050-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
6	062-610-060-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
7	062-610-070-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
8	062-610-080-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
9	062-610-090-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
10	062-610-100-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
11	062-610-110-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
12	062-610-120-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
13	062-610-130-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
14	062-610-140-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
15	062-610-150-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
16	062-610-160-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
17	062-610-170-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
18	062-610-180-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
19	062-610-190-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
20	062-610-200-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
21	062-610-210-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
22	062-610-220-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
23	062-610-230-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
24	062-610-240-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
25	062-610-250-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
26	062-610-260-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
27	062-610-270-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
28	062-610-280-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
29	062-610-290-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
30	062-610-300-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
31	062-610-310-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
32	062-610-320-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
33	062-610-330-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
34	062-610-340-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
35	062-610-350-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
36	062-610-360-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
37	062-610-370-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
38	062-610-380-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
39	062-610-390-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
40	062-610-400-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
41	062-620-010-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
42	062-620-020-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
43	062-620-030-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
44	062-620-040-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
45	062-620-050-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
46	062-620-060-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
47	062-620-070-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
48	062-620-080-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38

CITY OF LODI
ALMONDWOOD ESTATES - ZONE 1
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING

	APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
49	062-620-090-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
50	062-620-100-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
51	062-620-110-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
52	062-620-120-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
53	062-620-130-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
54	062-620-140-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
55	062-620-150-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
56	062-620-160-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
57	062-620-170-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
58	062-620-180-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
59	062-620-190-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
60	062-620-200-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
61	062-620-210-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
62	062-620-220-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
63	062-620-230-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
64	062-620-240-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
65	062-620-250-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
66	062-620-260-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
67	062-620-270-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
68	062-620-280-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
69	062-620-290-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
70	062-620-300-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
71	062-620-310-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
72	062-620-320-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
73	062-620-330-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
74	062-620-340-000	SFR	n/a	1.00	423.14	303.00	\$444.31	\$444.30	443.38	443.38
Total 74 PARCELS				74	\$31,312.36	\$22,422.00		\$32,878.20		\$32,810.12

Dwelling Unit Equivalent Factor

CITY OF LODI
CENTURY MEADOWS ONE - ZONE 2
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING

	APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
1	058-520-010-000	SFR	n/a	1.00	\$320.24	\$258.00	\$336.26	\$336.26	\$334.86	\$334.86
2	058-520-020-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
3	058-520-030-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
4	058-520-040-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
5	058-520-050-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
6	058-520-060-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
7	058-520-070-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
8	058-520-080-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
9	058-520-090-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
10	058-520-100-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
11	058-520-110-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
12	058-520-120-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
13	058-520-130-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
14	058-520-140-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
15	058-520-150-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
16	058-520-160-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
17	058-520-170-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
18	058-520-180-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
19	058-520-190-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
20	058-520-200-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
21	058-520-210-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
22	058-520-220-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
23	058-520-230-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
24	058-520-240-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
25	058-520-250-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
26	058-520-260-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
27	058-520-270-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
28	058-520-280-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
29	058-520-290-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
30	058-520-300-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
31	058-520-310-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
32	058-520-320-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
33	058-520-330-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
34	058-520-340-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
35	058-520-350-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
36	058-520-360-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
37	058-520-370-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
38	058-520-380-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
39	058-520-390-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
40	058-520-400-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
41	058-520-410-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
42	058-520-420-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
43	058-520-430-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
44	058-520-440-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
45	058-520-450-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
46	058-520-460-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
47	058-520-470-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
48	058-520-480-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86

CITY OF LODI
CENTURY MEADOWS ONE - ZONE 2
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING

	APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
49	058-520-490-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
50	058-520-500-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
51	058-520-510-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
52	058-520-520-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
53	058-520-530-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
54	058-520-540-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
55	058-520-550-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
56	058-520-560-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
57	058-520-570-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
58	058-520-590-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
59	058-520-600-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
60	058-520-610-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
61	058-520-620-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
62	058-520-630-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
63	058-520-640-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
64	058-520-650-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
65	058-580-010-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
66	058-580-020-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
67	058-580-030-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
68	058-580-040-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
69	058-580-050-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
70	058-580-060-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
71	058-580-070-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
72	058-580-080-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
73	058-580-090-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
74	058-580-100-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
75	058-580-110-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
76	058-580-120-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
77	058-580-130-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
78	058-580-140-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
79	058-580-150-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
80	058-580-160-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
81	058-580-170-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
82	058-580-180-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
83	058-580-190-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
84	058-580-200-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
85	058-580-210-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
86	058-580-220-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
87	058-580-230-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
88	058-580-240-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
89	058-580-250-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
90	058-580-260-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
91	058-580-270-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
92	058-580-280-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
93	058-580-290-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
94	058-580-300-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
95	058-580-310-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
96	058-580-320-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86

CITY OF LODI
CENTURY MEADOWS ONE - ZONE 2
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING

	APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
97	058-580-330-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
98	058-580-340-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
99	058-580-350-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
100	058-580-360-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
101	058-580-370-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
102	058-580-380-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
103	058-580-390-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
104	058-580-400-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
105	058-580-410-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
106	058-580-420-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
107	058-580-430-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
108	058-580-440-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
109	058-580-450-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
110	058-580-460-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
111	058-580-470-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
112	058-580-480-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
113	058-580-490-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
114	058-580-500-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
115	058-580-510-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
116	058-580-520-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
117	058-580-530-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
118	058-580-540-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
119	058-580-550-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
120	058-580-560-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
121	058-580-570-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
122	058-580-580-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
123	058-580-590-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
124	058-580-600-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
125	058-580-610-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
126	058-580-620-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
127	058-580-630-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
128	058-580-640-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
129	058-580-650-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
130	058-580-660-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
131	058-580-670-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
132	058-580-680-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
133	058-580-690-000	SFR	n/a	1.00	320.24	258.00	336.26	\$336.26	334.86	334.86
Total	133 PARCELS			133	\$42,591.92	\$34,314.00		\$44,722.58		\$44,536.38

* Dwelling Unit Equivalent Factor

**CITY OF LODI
MILLSBRIDGE II - ZONE 3
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING**

	APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
1	031-040-140-000	SFR	n/a	1.00	\$339.14	\$163.38	\$356.11	\$356.10	\$217.64	\$217.64
2	031-040-150-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
3	031-040-380-000	DUPL	n/a	2.00	339.14	163.38	356.11	\$712.22	217.64	435.28
4	031-040-440-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
5	031-040-450-000	SFR	n/a	1.00	678.30	326.76	356.11	\$356.10	217.64	217.64
6	031-040-460-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
7	031-040-470-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
8	031-040-480-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
9	031-040-490-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
10	031-290-010-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
11	031-290-020-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
12	031-290-030-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
13	031-290-040-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
14	031-290-050-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
15	031-290-060-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
16	031-290-070-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
17	031-290-080-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
18	031-290-090-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
19	031-290-100-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
20	031-290-110-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
21	031-290-120-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
22	031-290-130-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
23	031-290-140-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
24	031-290-150-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
25	031-290-160-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
26	031-290-170-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
27	031-290-180-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
28	031-290-190-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
29	031-290-200-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
30	031-290-210-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
31	031-290-220-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
32	031-290-230-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
33	031-290-240-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
34	031-290-250-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
35	031-290-260-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
36	031-290-270-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
37	031-290-280-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
38	031-290-290-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
39	031-290-300-000	SFR	n/a	1.00	339.14	163.38	356.11	\$356.10	217.64	217.64
To 39 PARCELS				40	\$12,887.36	\$6,208.44		\$14,244.02		\$8,705.60

welling Unit Equivalent Factor

031-040-43 was replaced by 031-040-48 & 49 for FY 2006/07

**CITY OF LODI
ALMOND NORTH - ZONE 4
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING**

APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
1 062-630-010-000	SFR	n/a	1.00	\$339.14	\$179.00	\$356.11	\$356.10	\$283.62	\$283.62
2 062-630-020-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
3 062-630-030-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
4 062-630-040-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
5 062-630-050-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
6 062-630-060-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
7 062-630-070-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
8 062-630-080-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
9 062-630-090-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
10 062-630-100-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
11 062-630-110-000	DUPL	n/a	2.00	678.30	358.00	356.11	\$712.22	283.62	567.24
12 062-630-120-000	DUPL	n/a	2.00	678.30	358.00	356.11	\$712.22	283.62	567.24
13 062-630-130-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
14 062-630-140-000	DUPL	n/a	2.00	678.30	358.00	356.11	\$712.22	283.62	567.24
15 062-630-150-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
16 062-630-160-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
17 062-630-170-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
18 062-630-180-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
19 062-630-190-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
20 062-630-200-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
21 062-630-210-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
22 062-630-220-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
23 062-630-230-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
24 062-630-240-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
25 062-630-250-000	DUPL	n/a	2.00	678.30	358.00	356.11	\$712.22	283.62	567.24
26 062-630-260-000	DUPL	n/a	2.00	678.30	358.00	356.11	\$712.22	283.62	567.24
27 062-630-270-000	SFR	n/a	1.00	339.14	179.00	356.11	\$356.10	283.62	283.62
28 062-630-280-000	DUPL	n/a	2.00	678.30	358.00	356.11	\$712.22	283.62	567.24
Total 28 PARCELS			34	\$11,530.88	\$6,086.00		\$12,107.52		\$9,643.08

Dwelling Unit Equivalent Factor

CITY OF LODI
LEGACY I, LEGACY II AND KIRST ESTATES - ZONE 5
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING

APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
1 058-540-010-000	SFR	n/a	1.00	\$241.50	\$240.78	\$253.58	\$253.58	\$285.97	\$253.58
2 058-540-020-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
3 058-540-030-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
4 058-540-040-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
5 058-540-050-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
6 058-540-060-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
7 058-540-070-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
8 058-540-080-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
9 058-540-090-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
10 058-540-100-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
11 058-540-110-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
12 058-540-120-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
13 058-540-130-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
14 058-540-140-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
15 058-540-150-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
16 058-540-160-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
17 058-540-170-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
18 058-540-180-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
19 058-540-190-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
20 058-540-200-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
21 058-540-210-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
22 058-540-220-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
23 058-540-230-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
24 058-540-240-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
25 058-540-250-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
26 058-540-260-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
27 058-540-270-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
28 058-540-280-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
29 058-540-290-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
30 058-540-300-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
31 058-540-310-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
32 058-540-320-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
33 058-540-330-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
34 058-540-340-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
35 058-540-350-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
36 058-540-360-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
37 058-540-370-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
38 058-540-380-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
39 058-540-390-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
40 058-540-400-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
41 058-540-410-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
42 058-540-420-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
43 058-540-430-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
44 058-540-440-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
45 058-540-450-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
46 058-540-460-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
47 058-540-470-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
48 058-540-480-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58

CITY OF LODI
LEGACY I, LEGACY II AND KIRST ESTATES - ZONE 5
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING

APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
49 058-540-490-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
50 058-540-500-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
51 058-540-510-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
52 058-540-520-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
53 058-540-530-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
54 058-540-540-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
55 058-540-550-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
56 058-540-560-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
57 058-540-570-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
58 058-540-580-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
59 058-540-590-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
60 058-540-600-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
61 058-540-610-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
62 058-540-620-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
63 058-540-630-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
64 058-540-640-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
65 058-540-650-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
66 058-540-660-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
67 058-540-670-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
68 058-540-680-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
69 058-540-690-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
70 058-540-700-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
71 058-540-710-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
72 058-540-720-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
73 058-540-730-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
74 058-540-740-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
75 058-540-750-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
76 058-540-760-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
77 058-540-770-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
78 058-560-010-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
79 058-560-020-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
80 058-560-030-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
81 058-560-040-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
82 058-560-050-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
83 058-560-060-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
84 058-560-070-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
85 058-560-080-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
86 058-560-090-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
87 058-560-100-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
88 058-560-110-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
89 058-560-120-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
90 058-560-130-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
91 058-560-140-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
92 585-600-150-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
93 058-560-160-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
94 058-560-170-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
95 058-560-180-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
96 058-560-190-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58

CITY OF LODI
LEGACY I, LEGACY II AND KIRST ESTATES - ZONE 5
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING

APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
97 058-560-200-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
98 058-560-210-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
99 058-560-220-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
100 058-560-230-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
101 058-560-240-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
102 058-560-250-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
103 058-560-260-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
104 058-560-270-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
105 058-560-280-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
106 058-560-290-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
107 058-560-300-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
108 058-560-310-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
109 058-560-320-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
110 058-560-330-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
111 058-560-340-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
112 058-560-350-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
113 058-560-360-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
114 058-560-370-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
115 058-560-380-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
116 585-600-390-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
117 058-560-400-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
118 058-560-410-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
119 058-560-420-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
120 058-560-430-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
121 058-560-440-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
122 058-560-450-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
123 058-560-460-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
124 058-560-470-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
125 058-560-480-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
126 058-560-490-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
127 058-560-500-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
128 058-560-510-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
129 058-560-520-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
130 058-560-530-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
131 058-560-540-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
132 058-560-550-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
133 058-560-560-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
134 058-560-570-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
135 058-560-580-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
136 058-560-590-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
137 058-560-600-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
138 058-560-610-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
139 058-560-620-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
140 058-560-630-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
141 058-560-640-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
142 058-560-650-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
143 058-560-660-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
144 058-560-670-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58

CITY OF LODI
LEGACY I, LEGACY II AND KIRST ESTATES - ZONE 5
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING

APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
145 058-560-680-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
146 058-560-690-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
147 058-560-700-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
148 058-560-710-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
149 058-560-720-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
150 058-560-730-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
151 058-560-740-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
152 058-560-750-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
153 058-570-010-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
154 058-570-020-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
155 058-570-030-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
156 058-570-040-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
157 058-570-050-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
158 058-570-060-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
159 058-570-070-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
160 058-570-080-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
161 058-570-090-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
162 058-570-100-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
163 058-570-110-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
164 058-570-120-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
165 058-570-130-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
166 058-570-140-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
167 058-570-150-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
168 058-570-160-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
169 058-570-170-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
170 058-570-180-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
171 058-570-190-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
172 058-570-200-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
173 058-570-210-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
174 058-570-220-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
175 005-857-023-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
176 058-570-240-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
177 058-570-250-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
178 058-570-260-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
179 058-570-270-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
180 058-570-280-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
181 058-570-290-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
182 058-570-300-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
183 058-570-310-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
184 058-570-320-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
185 058-570-330-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
186 058-570-340-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
187 058-570-350-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
188 058-570-360-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
189 058-570-370-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
190 058-570-380-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
191 058-570-390-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
192 058-570-400-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58

CITY OF LODI
LEGACY I, LEGACY II AND KIRST ESTATES - ZONE 5
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING

APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
193 058-570-410-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
194 058-570-420-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
195 058-570-430-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
196 058-570-440-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
197 058-570-450-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
198 058-570-460-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
199 058-570-470-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
200 058-570-480-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
201 058-570-490-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
202 058-570-500-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
203 058-570-510-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
204 058-570-520-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
205 058-570-530-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
206 058-570-540-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
207 058-570-550-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
208 058-570-560-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
209 058-570-570-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
210 058-570-580-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
211 058-570-590-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
212 058-570-600-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
213 058-570-610-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
214 058-570-620-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
215 058-570-630-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
216 058-570-640-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
217 058-570-650-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
218 058-600-010-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
219 058-600-020-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
220 058-600-030-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
221 058-600-040-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
222 058-600-050-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
223 058-600-060-000	SFR	n/a	1.00	241.50	240.78	253.58	253.58	285.97	253.58
Total 223 PARCELS			223	\$53,854.50	\$53,693.94		\$56,548.34	\$63,771.31	\$56,548.34

Dwelling Unit Equivalent Factor

CITY OF LODI
THE VILLAS - ZONE 6
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING

APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
1 062-640-010-000	SFR	n/a	1.00	\$550.20	\$445.02	\$577.71	\$577.70	\$517.58	\$517.58
2 062-640-020-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
3 062-640-030-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
4 062-640-040-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
5 062-640-050-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
6 062-640-060-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
7 062-640-070-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
8 062-640-080-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
9 062-640-090-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
10 062-640-100-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
11 062-640-110-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
12 062-640-120-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
13 062-640-130-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
14 062-640-140-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
15 062-640-150-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
16 062-640-160-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
17 062-640-170-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
18 062-640-180-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
19 062-640-190-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
20 062-640-200-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
21 062-640-210-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
22 062-640-220-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
23 062-640-230-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
24 062-640-240-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
25 062-640-250-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
26 062-640-260-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
27 062-640-270-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
28 062-640-280-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
29 062-640-290-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
30 062-640-300-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
31 062-640-310-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
32 062-640-320-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
33 062-640-330-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
34 062-650-010-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
35 062-650-020-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
36 062-650-030-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
37 062-650-040-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
38 062-650-050-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
39 062-650-060-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
40 062-650-070-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
41 062-650-080-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
42 062-650-090-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
43 062-650-100-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
44 062-650-110-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
45 062-650-120-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
46 062-650-130-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
47 062-650-140-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
48 062-650-150-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58

CITY OF LODI
THE VILLAS - ZONE 6
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING

APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
49 062-650-160-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
50 062-650-170-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
51 062-650-180-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
52 062-650-190-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
53 062-650-200-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
54 062-650-210-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
55 062-650-220-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
56 062-650-230-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
57 062-650-240-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
58 062-650-250-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
59 062-650-260-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
60 062-650-270-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
61 062-650-280-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
62 062-650-290-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
63 062-650-300-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
64 062-650-310-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
65 062-650-320-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
66 062-650-330-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
67 062-650-340-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
68 062-650-350-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
69 062-650-360-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
70 062-650-370-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
71 062-650-380-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
72 062-650-390-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
73 062-650-400-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
74 062-650-410-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
75 062-650-420-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
76 062-650-430-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
77 062-650-440-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
78 062-650-450-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
79 062-650-460-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
80 062-650-470-000	SFR	n/a	1.00	550.20	445.02	577.71	\$577.70	517.58	517.58
Total	80 PARCELS		80	\$44,016.00	\$35,601.60		\$46,216.00		\$41,406.40

* Dwelling Unit Equivalent Factor

**CITY OF LODI
WOODLAKE MEADOW - ZONE 7
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING**

	APN	LUC	ACRES	dueF*	2005/06 MAX LEVY	2005/06 LEVY AMT	2006/07 MAX RATE	2006/07 MAX LEVY	2006/07 BUDGET	2006/07 LEVY AMT
1	015-600-010-000	n/a	n/a	1.00	\$181.64	\$160.04	\$190.73	\$190.72	\$189.26	\$189.26
2	015-600-010-000	n/a	n/a	1.00	\$181.64	\$160.04	190.73	\$190.72	189.26	189.26
3	015-600-010-000	n/a	n/a	1.00	\$181.64	\$160.04	190.73	\$190.72	189.26	189.26
4	015-600-010-000	n/a	n/a	1.00	\$181.64	\$160.04	190.73	\$190.72	189.26	189.26
5	015-600-010-000	n/a	n/a	1.00	\$181.64	\$160.04	190.73	\$190.72	189.26	189.26
Total 5 PARCELS				5	\$908.20	\$800.20		\$953.60		\$946.30

Dwelling Unit Equivalent Factor

**CITY OF LODI
VINTAGE OAKS - ZONE 8
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING**

	APN	LUC	ACRES	dueF*	MAX RATE	2006/07 MAX LEVY	BUDGET RATE	2006/07 LEVY AMT
1	058-640-010-000	SFR	n/a	1.00	\$416.71	\$416.70	\$295.82	\$295.82
2	058-640-020-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
3	058-640-030-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
4	058-640-040-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
5	058-640-050-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
6	058-640-060-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
7	058-640-070-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
8	058-640-080-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
9	058-640-090-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
10	058-640-100-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
11	058-640-110-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
12	058-640-120-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
13	058-640-130-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
14	058-640-140-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
15	058-640-150-000	SFR	n/a	1.00	\$416.71	\$416.70	295.82	295.82
16	058-230-050-000	SFR	n/a	2.00	416.71	833.40	295.82	591.64
Total	16 PARCELS			17		\$7,083.90		\$5,028.94

* Dwelling Unit Equivalent Factor

**CITY OF LODI
INTERLAKE SQUARE - ZONE 9
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING**

	APN	LUC	ACRES	dueF*	MAX RATE	2006/07 MAX LEVY	BUDGET RATE	2006/07 LEVY AMT
1	045-260-070-000	SFR	n/a	11.00	\$198.36	\$2,182.00	\$77.36	\$851.00
Total	1 PARCEL			11		\$2,182.00		\$851.00

* Dwelling Unit Equivalent Factor

**CITY OF LODI
LAKESHORE PROPERTIES - ZONE 10
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING**

	APN	LUC	ACRES	dueF*	MAX RATE	2006/07 MAX LEVY	BUDGET RATE	2006/07 LEVY AMT
1	031-330-010-000	SFR	n/a	1.00	\$166.57	\$166.56	\$45.57	\$45.56
2	031-330-020-000	SFR	n/a	1.00	\$166.57	\$166.56	\$45.57	\$45.56
3	031-330-030-000	SFR	n/a	1.00	\$166.57	\$166.56	\$45.57	\$45.56
4	031-330-040-000	SFR	n/a	1.00	\$166.57	\$166.56	\$45.57	\$45.56
5	031-330-050-000	SFR	n/a	1.00	\$166.57	\$166.56	\$45.57	\$45.56
6	031-330-060-000	SFR	n/a	1.00	\$166.57	\$166.56	\$45.57	\$45.56
7	031-330-070-000	SFR	n/a	1.00	\$166.57	\$166.56	\$45.57	\$45.56
Total	7 PARCELS			7		\$1,165.92		\$318.92

* Dwelling Unit Equivalent Factor

**CITY OF LODI
TATE PROPERTY - ZONE 11
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING**

	APN	LUC	ACRES	dueF*	MAX RATE	2006/07 MAX LEVY	BUDGET RATE	2006/07 LEVY AMT
	1 058-230-140-000	SFR	n/a	7.00	\$247.57	\$1,733.00	\$126.57	\$886.00
Total	1 PARCEL			7		\$1,733.00		\$886.00

* Dwelling Unit Equivalent Factor

**CITY OF LODI
WINCHESTER WOODS - ZONE 12
FISCAL YEAR 2006/2007
PRELIMINARY PARCEL LISTING**

	APN	LUC	ACRES	dueF*	MAX RATE	2006/07 MAX LEVY	BUDGET RATE	2006/07 LEVY AMT
	1 060-220-280-000	SFR	n/a	8.00	\$146.25	\$1,170.00	\$47.25	\$378.00
Total	1 PARCEL			8		\$1,170.00		\$378.00

* Dwelling Unit Equivalent Factor

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LODI, CALIFORNIA,
FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY
REPORT REGARDING THE PROPOSED LEVY AND COLLECTION OF
ASSESSMENTS FOR THE LODI CONSOLIDATED LANDSCAPE
MAINTENANCE DISTRICT NO. 2003-1, FISCAL YEAR 2006-07

=====

The City Council of the City of Lodi (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council, pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* (hereafter referred to as the "Act"), did by previous Resolution, order the preparation of an Annual Levy Report (hereafter referred to as the "Report") for the District known and designated as the Lodi Consolidated Landscape Maintenance District No. 2003-1 (hereafter referred to as the "District"); and

WHEREAS, there has now been presented to this City Council the Report as required by *Chapter 1, Article 4, Section 22566* of said Act; and

WHEREAS, this City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with the District, each and all of the budget items and documents as set forth therein, and is satisfied that the levy amounts, on a preliminary basis, have been spread in accordance with the special benefit received from the improvements, operation, maintenance, and services to be performed within the District, as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, AS FOLLOWS:

Section 1 That the above recitals are true and correct.

Section 2 That the "Report," as presented and consisting of the following:

- a. A Description of Improvements.
- b. The Annual Budget (Costs and Expenses of Services, Operations, and Maintenance)
- c. The District Roll containing the Fiscal Year 2006-07 Levy for each Assessor Parcel within the District.

is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 3 That the City Clerk shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation of the Report.

Dated: May 17, 2006

=====

I hereby certify that Resolution No. 2006-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

SUSAN J. BLACKSTON
City Clerk

2006-_____

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LODI,
CALIFORNIA, DECLARING ITS INTENTION FOR THE LEVY AND
COLLECTION OF ASSESSMENTS FOR THE LODI
CONSOLIDATED LANDSCAPE MAINTENANCE DISTRICT
NO. 2003-1, FISCAL YEAR 2006-07

=====

The City Council of the City of Lodi (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council has by previous Resolutions formed the Lodi Consolidated Landscape Maintenance District No. 2003-1 (hereafter referred to as the "District") and initiated proceedings for fiscal year 2006-07, pursuant to the provisions of the *Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500)* (hereafter referred to as the "Act") that provides for the levy and collection of assessments by the County of San Joaquin for the City of Lodi to pay the maintenance and services of all improvements and facilities related thereto; and

WHEREAS, the City Council has retained NBS Government Finance Group, DBA NBS (hereafter referred to as "NBS") for the purpose of assisting with the Annual Levy of the District, and to prepare and file a report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE DISTRICT, PURSUANT TO CHAPTER 3, SECTION 22624 OF THE ACT, AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy and collect assessments on all such land to pay the annual costs of the improvements. The City Council finds that the public's best interest requires such levy and collection.

Section 2 District Boundaries: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District, within the boundaries of the City of Lodi, within the County of San Joaquin, State of California and includes the subdivisions known as Almondwood Estates, Century Meadows One, Millsbridge II, Almond North, Legacy Estates I, Legacy Estates II, Kirst Estates, The Villas, Woodlake Meadow, Vintage Oaks, Interlake Square, Lakeshore Properties, the Tate Property and Winchester Woods.

Section 3 Description of Improvements: The improvements within the District may include, but are not limited to: street parkway trees, public park land, plants and trees, landscaping, irrigation and drainage systems, maintenance of pedestrian walkways, graffiti removal, maintenance and rebuilding of masonry walls and associated appurtenances within the public right-of-ways or specific easements. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous and satisfactory condition.

Section 4 Proposed Assessment Amounts: For Fiscal Year 2006-07, the proposed assessments are outlined in the Engineer's Annual Levy Report, which details any changes or increases in the annual assessment.

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22626* of the Act.

Section 6 Notice: The City shall give notice of the time and place of the Public Hearing to all property owners within the District by causing the publishing of this Resolution once in the local newspaper for two consecutive weeks not less than ten (10) days before the date of the Public Hearing, and by posting a copy of this resolution on the official bulletin board customarily used by the City Council for the posting of notices. Any interested person may file a written protest with the City Clerk prior to the conclusion of the Public Hearing, or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection and a protest by a property owner shall contain a description sufficient to identify the property owned by such property owner. At the Public Hearing, all interested persons shall be afforded the opportunity to hear and be heard.

Section 7 Notice of Public Hearing: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on Wednesday, June 21, 2005, at 7:00 p.m., or as soon thereafter as feasible, in the City Council Chambers, located at 305 West Pine Street, Lodi.

Section 8 The City Clerk is hereby authorized and directed to give notice of such hearing as provided by law.

Dated: May 17, 2006

=====

I hereby certify that Resolution No. 2006-____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

SUSAN J. BLACKSTON
City Clerk

2006-____



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Set Public Hearing for June 21, 2006 to consider the appeal from Mohammad Dawood Khan and Rehana Khan, regarding the requirements of a Notice and Order to Repair dated April 19, 2006, for the property located at 505 E. Pine Street (APN: 043-170-03)

MEETING DATE: May 17, 2006

PREPARED BY: Community Improvement Manager

RECOMMENDED ACTION: Set a Public Hearing for June 21, 2006 to consider the appeal from Mohammad Dawood Khan and Rehana Khan regarding the requirements of a Notice and Order to Repair dated April 19, 2006, for the property located at 505 E. Pine Street (APN: 043-170-03).

BACKGROUND INFORMATION: The Appellants own the property located at 505 E. Pine Street in Lodi, where there currently exist three residential structures; one single-family dwelling, and two 3-unit structures, for a total of 7 units.

A comprehensive Notice and Order to Repair was issued on April 19, 2006, in regards to conditions found within the two 3-unit structures at the rear of the property. This Notice and Order lists substandard and hazardous conditions which pertain to illegal additions, alterations or conversions of what was originally built and allowed upon the property, insufficient floor space/room size for habitable rooms, inadequate, deteriorated and unsafe electrical, damaged or deteriorated structural framing and support members for the roof, inadequate exits and/or emergency egress, unsanitary conditions due to rodent and/or insect infestation, substandard plumbing and mechanical, and general dilapidation and/or deterioration throughout the units.

Our permit records indicate that there should be two 3-room dwellings and two 2-room dwellings upon the property. Another source indicates that the two rear structures should have a total of no more than 5 units. As stated previously, our inspection of the property has documented that in addition to the single-family dwelling at the front of the property, there is a total of 6 units between the two rear buildings.

The Appellants are seeking relief from the requirements that the units be renovated or reconfigured to provide the required minimum floor space for each unit; that they be allowed to upgrade the electrical to each unit to a 60amp electrical service rather than the minimum required 100amp service; and finally, that they be allowed to keep the unit illegally converted from garage space without a permit.

Community Development staff is currently working with the Appellants to clarify the issues of this appeal in an attempt to resolve this administratively. If we are not able to resolve these issues with the Appellant, we will prepare a detailed description of the property history, the current conditions and code requirements, including photographs and diagrams for Council's review for a Public Hearing on June 21, 2006.

APPROVED: _____
Blair King, City Manager

FISCAL IMPACT: \$300 Appeal Fee collected.

FUNDING AVAILABLE: Not Applicable

Ruby Paiste, Interim Finance Director

Joseph Wood
Community Improvement Manager

Concurred:

Randy Hatch
Community Development Director

Attachment

cc: Mohammad Dawood Khan and Rehana Khan



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Authorizing City Manager to Execute Grant Application to the State Water Resources Control Board for the Facilities Planning Study for the City of Lodi Recycled Water Master Plan

MEETING DATE: May 17, 2006

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council adopt a resolution authorizing the City Manager to sign and file a financial assistance application for a grant from the State Water Resources Control Board in the amount not to exceed \$75,000 for the facilities planning study for the City of Lodi Recycled Water Master Plan; to negotiate a grant contract and any amendments or change orders; and to certify that the City has and will comply with all applicable state and federal statutory and regulatory requirements related to any grants received.

BACKGROUND INFORMATION: As an incentive to municipalities to prepare Recycled Water Master Plans and to pursue the use of recycled water, the State Regional Water Quality Control Board (SRWQCB) is offering grants of up to \$75,000 to help in the cost of preparing these plans.

While this plan is not required by the State, staff does believe that recycled water will be an important part of Lodi's future water supply and that we should take advantage of this incentive program. The estimated cost of the plan is \$150,000. On February 1, 2006, Council approved a technical services task order agreement in the amount of \$10,000 with RMC, Water Consultants, for preparation of the grant application. That grant application is now complete, and staff is requesting the necessary authorizations to submit the application.

FISCAL IMPACT: Not applicable.

FUNDING AVAILABLE: Not applicable.

Richard C. Prima, Jr.
Public Works Director

Prepared by F. Wally Sandelin, City Engineer
RCP/FWS/pmf

APPROVED: _____
Blair King, City Manager

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING
THE CITY MANAGER TO EXECUTE GRANT APPLICATION TO
THE STATE WATER RESOURCES CONTROL BOARD FOR THE
FACILITIES PLANNING STUDY FOR THE CITY OF LODI
RECYCLED WATER MASTER PLAN

=====

WHEREAS, as an incentive to municipalities to prepare Recycled Water Master Plans and to pursue the use of recycled water, the State Regional Water Quality Control Board (SRWQCB) is offering grants of up to \$75,000 to help in the cost of preparing these plans; and

WHEREAS, while this plan is not required by the State, staff does believe that recycled water will be an important part of Lodi's future water supply and recommends that the City take advantage of this incentive program; and

WHEREAS, the estimated cost of the plan is \$150,000; and

WHEREAS, on February 1, 2006, the City Council approved a technical services task order agreement in the amount of \$10,000 with RMC, Water Consultants, for preparation of the grant application, which is now complete, and staff hereby requests the necessary authorizations to submit the application.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize the City Manager to execute Grant Application to the State Water Resources Control Board for the Facilities Planning Study for the City of Lodi Recycled Water Master Plan in an amount not to exceed \$75,000; to negotiate a grant contract and any amendments or change orders as required; and to certify that the City has and will comply with all applicable state and federal statutory and regulatory requirements related to any grants received.

Dated: May 17, 2006

=====

I hereby certify that Resolution No. 2006-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

SUSAN J. BLACKSTON
City Clerk

2006-_____

Comments by the public on non-agenda items

THE TIME ALLOWED PER NON-AGENDA ITEM FOR COMMENTS MADE BY THE PUBLIC IS LIMITED TO FIVE MINUTES.

The City Council cannot deliberate or take any action on a non-agenda item unless there is factual evidence presented to the City Council indicating that the subject brought up by the public does fall into one of the exceptions under Government Code Section 54954.2 in that (a) there is an emergency situation, or (b) the need to take action on the item arose subsequent to the agenda's being posted.

Unless the City Council is presented with this factual evidence, the City Council will refer the matter for review and placement on a future City Council agenda.

Comments by the City Council Members on non-agenda items



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Appointment to Lodi Improvement Committee

MEETING DATE: May 17, 2006

PREPARED BY: City Clerk

RECOMMENDED ACTION: That Council, by motion action, concur with the Mayor's recommended appointment to the Lodi Improvement Committee.

BACKGROUND INFORMATION: As indicated below, the City Clerk's Office was directed to post for the vacancy on the Lodi Improvement Committee. It is recommended that the City Council concur with the following appointment.

Lodi Improvement Committee

Abel Miranda Term to expire March 1, 2008 (*posting of vacancy ordered on 4/5/06*)

NOTE: One applicant (one application on file);
published in Lodi News-Sentinel 4/8/06;
application deadline 5/8/06

FISCAL IMPACT: None.

FUNDING AVAILABLE: None required.

Susan J. Blackston
City Clerk

SJB/JMP

APPROVED: _____
Blair King, City Manager



CITY OF LODI COUNCIL COMMUNICATION

TM

AGENDA TITLE: Post for One Vacancy on the Greater Lodi Area Youth Commission (Adult Advisor)

MEETING DATE: May 17, 2006

PREPARED BY: City Clerk

RECOMMENDED ACTION: That Council, by motion action, direct the City Clerk to post for one vacancy on the Greater Lodi Area Youth Commission (Adult Advisor).

BACKGROUND INFORMATION: The City Clerk's Office received a letter of resignation (filed) from Greater Lodi Area Youth Commission Adult Advisor, MaryAnn Porterfield. It is, therefore, recommended that the City Council direct the City Clerk to post for the vacancy below.

Greater Lodi Area Youth Commission

MaryAnn Porterfield Term to expire May 31, 2007

Government Code Section 54970 et seq. requires that the City Clerk post for vacancies to allow citizens interested in serving to submit an application. The City Council is requested to direct the City Clerk to make the necessary postings.

FISCAL IMPACT: None.

FUNDING AVAILABLE: None required.

Susan J. Blackston
City Clerk

SJB/JMP

APPROVED: _____
Blair King, City Manager



TM

CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Correspondence from Mary Hoff Requesting that an Item be Placed on a City Council Agenda Regarding the Delta College Satellite Campus Proposal

MEETING DATE: May 17, 2006

PREPARED BY: City Clerk

RECOMMENDED ACTION: That the City Council receive the correspondence from Mary Hoff requesting that an item be placed on a City Council agenda regarding the Delta College Satellite Campus Proposal and take appropriate action.

BACKGROUND INFORMATION: The City Clerk's Office received the attached e-mail correspondence from Mary Hoff requesting that an item be placed on a City Council agenda to discuss the Delta Collage Satellite Campus Proposal.

Below is an excerpt from the City Council Protocol Manual regarding this process:

6.3b Placing Items on the Agenda

- Item for Discussion/Action – Requests by members of the public to place an item for discussion or action on the agenda shall be directed to the appropriate City department for proper handling. In the event it cannot be handled in this manner, the individual requesting the action should submit in writing his/her specific request. The City Clerk shall then place the matter on the agenda under "Communications." The Council shall not take action on the matter other than to either 1) direct that the matter be placed on a future agenda or 2) direct staff to research the issue and report back to Council.

FISCAL IMPACT: None.

FUNDING AVAILABLE: N/A

Susan J. Blackston
City Clerk

SJB/jmp

Attachments

APPROVED: _____
Blair King, City Manager

Page 1 of 1

Susan Blackston

From: Mary Hoff [shastahoff@yahoo.com]**Sent:** Thursday, May 04, 2006 12:41 PM**To:** Susan Blackston**Subject:** Request to be on City Council agenda May 17 - Mary Hoff

Hello Susan,

I am requesting that the citizens concerned about the Delta College satellite campus proposal be granted an item on the agenda of the next City Council meeting (May 17, 2006). Mayor Hitchcock said last night that we should address the Delta

College Board of Trustees, we are also requesting to be on the agenda of their next board meeting on Tuesday, May 16.

Thanks for your attention to this matter.

Mary Hoff

Yahoo! Messenger with Voice. PC-to-Phone calls for ridiculously low rates.



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Authorize City Manager to Execute Fee Adjustment Agreement for Vintage Oaks Subdivision

MEETING DATE: May 17, 2006 (Carried over from April 19 meeting)

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council authorize the City Manager to execute an impact fee adjustment agreement for Vintage Oaks Subdivision.

BACKGROUND INFORMATION: On November 3, 2004, Council approved Resolution No. 2004-239 which updated development impact mitigation fees. The old fee was \$57,266 per acre and it increased by \$13,475 to \$70,741 per acre, or 24%, effective January 2005, including the regular *Engineering News-Record* update. At that time, following public discussion, the Council provided in the resolution for a window of time for projects with a completed development application to pay the fees at the previous rate provided the fees were actually paid by December 31, 2005.

On September 21, 2005, the City Council approved the Final Map and Improvement Agreement for the Vintage Oaks Subdivision project which included the following language regarding payment of impact fees:

Development Impact Mitigation Fees for water, wastewater, street improvements, storm drain, police, fire, parks and recreation and general city facilities are required for this project. Payment of the fees shall be deferred until the project is ready for acceptance. Acceptance of the public improvements will be contingent upon payment of the deferred fees. The amounts shown in this agreement for these deferred fees are those in effect at the time of execution of this agreement and are subject to revision if not paid prior to January 1, 2006, in conformance with Resolution No. 2004-238, approved by the City Council on November 3, 2004. If the deferred fees are not paid prior to January 1, 2006, the actual fees to be paid will be those in effect at the time of payment. If payment for the deferred fees is made on or after January 1, 2006, this agreement shall in no way limit the City's ability to charge the Developer the fees in effect at the time the Developer pays the deferred fees.

On December 21, 2005, the City Council adopted another resolution effectively eliminating this fee window, providing that "The increased fees in Resolution No. 2004-238 will not apply to any project which has satisfied all elements necessary under California Law to be exempt from increases in impact fees."

On January 31, 2006, the City sent a letter to the Vintage Oaks developers, represented by Mr. Jeffrey Kirst, with an updated invoice for the fees, since the project was nearing completion. The fees increased by \$51,693.07 (from \$249,576.47 to \$301,269.54). Staff's position is that had he contacted us regarding paying the fees in December of 2005, we would have accepted payment at the previous rates.

The developer was well aware of the scheduled increase (he spoke at the Council meeting in 2004), however, he was under the impression he fell within the "window" for the previous fees and is disputing the increase being applied to his project. He has also stated that had he known staff would have

APPROVED: _____
Blair King, City Manager

accepted the fees, they would have been paid in December. Finally, he notes that completion of his project was delayed due to City work on Lower Sacramento Road and related coordination issues.

Due to the communication not being entirely clear and the desire to avoid a formal dispute, we have agreed that splitting the increase in half is a reasonable compromise.

Staff has also made it clear to the developer that waiver of all or part of the fees would require Council approval. If approved, the City Attorney would draft a simple agreement describing the fee reduction for execution by the applicant and the City Manager.

FISCAL IMPACT: Approval would mean losing \$25,846.54 in fee program revenue but avoiding potential, unknown costs to resolve any formal dispute.

FUNDING AVAILABLE: Not applicable.

Richard C. Prima, Jr.
Public Works Director

RCP/pmf

cc: Jeffery Kirst, Vintage Oaks L.P.



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Provide direction regarding a land lease with the Community Partnership for Families of San Joaquin for construction of a Family Resource Center at Blakely Park; and, to provide 40 hours in-kind project management assistance from the Public Works Department prior to execution of the lease

MEETING DATE: May 17, 2006

PREPARED BY: Management Analyst, City Manager's Office

RECOMMENDED ACTION: Provide direction regarding a land lease with the Community Partnership for Families of San Joaquin for construction of a Family Resource Center at Blakely Park; and, if direction is given, to pursue the lease and then to consider providing 40 hours in-kind project management assistance from the Public Works Department.

BACKGROUND INFORMATION: The Community Partnership for Families of San Joaquin (CPF) was founded in 1998 to promote policies and programs that enable service providers to work together within communities. Their strategy includes building neighborhood-based teams via "resource centers". Centers have three primary functions as follows: 1) to provide for a wide-range of public and private organizations where most needed; 2) to provide support for families living in under-served areas, including parent support groups, after-school programs, GED and ESL classes; and 3) to support resident-driven efforts to address community-level problems.

The East Lodi Community Coalition is currently based in the Lodi Boys and Girls Club where it rents three offices for staff and volunteers. This site provides an opportunity for CPF to work with the families of the children served by the Boys and Girls Club, Head Start, and patrons of Blakely Park. Services coordinated at the site include public health home-visiting programs, child protective services, employment counseling, tutors, probation, mental health, gang outreach, parent advocacy and school counselors. Their patrons have become accustomed to receiving services at Blakely Park. Since its establishment four years ago, the Center and its staff have become a resource for individuals and families seeking help and guidance.

The Partnership has long sought a permanent location for an East Lodi Family Resource Center. In 1999, plans were drawn for a center at the old Lincoln School site but the project stopped with the failure of Measure Q (school construction bond) and the Lodi Unified School District was forced to apply for emergency funds and thus, prohibited from selling the site below market value. They were then offered space in a vacant educational center next to Salem Methodist Church on East Elm Street but traffic concerns were raised and that site was not used.

APPROVED: _____
Blair King, City Manager

In early 2002, CPF drew up plans and submitted a proposal to Council requesting to lease the New Shanghi Restaurant for \$1 per year. The space ultimately went to Lodi Adopt-a-Child but the Partnership, later that same year, reached an agreement with the Lodi Boys and Girls Club to rent vacant office space at \$2500 per month to temporarily house operations until a permanent structure could be secured. In 2003, they presented plans for a facility immediately north of the Boys and Girls Club to the Lodi Parks and Recreation Commission but concerns were raised regarding the loss of green space at the park. The organization was then awarded \$45,000 in CDBG funds by the Council for the design of a new facility west of the Boys and Girls Club. These new plans were drafted after CPF staff collaborated with Lodi Parks and Police staff to design a facility that would house a new, more visible restroom at the park. CPF presented the new plans to the Parks and Recreation Commission in 2005 and received its support, with the case being made that many of the clients served by the Partnership were already at the site, using at least one of the other services offered there.

The Partnership has modeled this project after that of the Lodi Boys and Girls Club, which drafted a land lease in 1993 for \$1 per year, seeking approval first, from the Parks and Recreation Department, and then from the Lodi City Council. Council is asked to provide direction regarding a similar land lease with the Community Partnership for Families. In addition to the lease, the organization is requesting 40 hours of in-kind project management assistance from the Public Works Department to provide for project coordination and project review prior to the execution of a proposed lease.

FISCAL IMPACT: The loss of park space represents a potential opportunity cost; however, this loss of use of the park (opportunity cost) could be offset by the benefit to the community provided by the East Lodi Family Resource Center. Additionally, the project offers the City the prospect of sharing in the construction cost of a new, safer restroom facility.

FUNDING AVAILABLE: Not applicable.

Janet Hamilton
Management Analyst

cc: Phyllis Grupe, Board Chair, CPF
Robina Asghar, Executive Director, CPF
Francisco Trujillo, Lodi Site Coordinator, CPF



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Conceptual discussion of the Lodi Science Museum leasing the Downtown Lodi Parking Garage retail space and provide direction to the City Manager to enter into negotiations and/or other alternative actions as deemed necessary

MEETING DATE: May 17, 2006

PREPARED BY: City Manager

RECOMMENDED ACTION: Conceptual discussion of the Lodi Science Museum leasing the Downtown Lodi Parking Garage retail space and provide direction to the City Manager to enter into negotiations and/or other alternative actions as deemed necessary.

BACKGROUND INFORMATION: The newly proposed Lodi Science Museum has approached the City Manager with regard to leasing vacant retail space in the Downtown Parking Garage. The Lodi Science Museum is an organization recently established by local residents to provide hands-on science exhibits and programs.

The specific concept discussed proposes that the museum, including a "museum store", occupy the entire 12,000 sq. ft. retail space of the parking garage. This excludes the Fire Department Administrative Offices. The museum, as a key requirement of the lease, would be open no less than five days a week from Wednesday through Sunday for no fewer than 33 hours per week. The museum store proposes to offer goods similar to the Lodi School Store, located at 768 W. Kettleman Lane, and, in fact, the owner of Lodi School Store, Harrison Weese, proposes to be the owner/manager of the museum store. The museum store would pay market rent for the space it occupies, (it is assumed the store would consume approximately 800 sq. ft.). The rent paid by the museum store would be the rent paid for the entire museum.

Currently, the retail space is not finished; it has no floor, power, air conditioning, etc. This has been a deterrent to attracting high quality tenants. The science museum would install, at their cost, all tenant improvements. However, the science museum needs time to raise the funds for tenant improvements and cannot raise the money without some commitment of the space. If authorized, it is proposed that the City and museum take the following steps:

- 1) Enter into a pre-agreement/or lease, depending upon negotiations, during which time the museum must raise a specific amount of money or firm in-kind commitments from qualified volunteers to construct the tenant improvements, (say six months);
- 2) After six months, and proof of sufficient resources, the museum provides some form of security (bond, cash deposit, etc.) to complete the tenant improvements within a specified time frame, (say six-nine months);
- 3) Upon completion of tenant improvements and lien period, the security is returned;
- 4) At this point, the museum would be allowed to construct exhibits and prepare for opening prior to the commencement of rent, (say six months);
- 5) The museum opens and operates in accordance with the lease terms and hours specified.

APPROVED: _____
Blair King, City Manager

In terms of advantages and disadvantages the following should be considered:

Advantages –

- The museum provides a positive presence and creates a destination on Sacramento Street and a new destination downtown;
- This development could serve as a catalyst for other development on Sacramento Street;
- Provides for the construction of tenant improvements which heretofore has been an impediment to attracting quality tenants to this location;
- Creates a new retail store downtown;
- Provides a rent income where there has been none.

Disadvantages –

- The rent payment for the entire space would be below market (note: rent payments do not flow to the City's General Fund; all rents are deposited to the Transit Fund);
- The Federal Transit Administration (FTA) has approved the current agreement with Atlas Properties/Lodi City Center 12 and a new agreement will require FTA approval, (FTA regulations allows non-profit uses);
- The City would need to terminate its current Master Lease Agreement with Atlas Properties/Lodi City Center 12;
- If the science museum does not perform in accordance with the terms of the lease, the City would need to regain possession of the property, at times taking this type of action is politically unpopular when it involves a community non-profit organization.

Council direction is requested. Should the City staff further entertain this concept or should we continue to try to attract high quality tenants? If this concept is acceptable, is the schedule reasonable? Any consideration of this concept would require the Council to vote on a lease agreement or other subsequent agreements.

FISCAL IMPACTS: The City's current Master Lease Agreement calls for a one-time payment of \$10,000 and .19 per square foot monthly rent once the space is leased. All proceeds of this agreement flow to the Transit Division, no funds come to the General Fund, unless the tenant pays sales tax or possessor interest tax. The benefit of the retail space is not from rent payments, but from stimulating other retail activity. This proposal will provide a new downtown presence and should stimulate other activity downtown. Assuming the tenant improvements are constructed, this will overcome what has been a major obstacle to the rental of the space and will improve the value of this property.

FUNDING AVAILABLE: Not applicable.

Blair King, City Manager

NOTE: Exhibits C, D, & E were not included in the packet ☐
due to the size. You may link to the PDF document from ☐
the agenda page on the City's Web site.



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Adopt resolution authorizing the City Manager to enter into contract with Dyett and Bhatia in the amount of \$920,020 for contract services related to the preparation of the General Plan Update

MEETING DATE: May 17, 2006

PREPARED BY: Randy Hatch, Community Development Director

RECOMMENDED ACTION: That the City Council adopt a resolution authorizing the City Manager to enter into contract with Dyett and Bhatia in the amount of \$920,020 for contract services related to the preparation of the 2006 General Plan Update.

BACKGROUND INFORMATION: By action of the City Council on January 4, 2006, staff was directed to solicit a Request For Qualification/Proposal (RFQ/P) for a General Plan Update. To accommodate the twenty one (21) requests to receive notice of the City's General Plan Update RFP (Exhibit A), staff decided to first release an RFQ to identify the most qualified candidates. Staff received five (5) responses to that request (Exhibit B), all of which combined proposals from multiple firms to form one team. As a result, staff had a pool of very qualified and competent firms to select from. Planning Staff, along with consultation from other departments, ranked the five (5) Qualifications submitted and solicited the top three (3) for proposals. Those teams are: Mintier & Associates and Design Community & Environment (Exhibit C); URS (Exhibit D); and Dyett & Bhatia (Exhibit E).

Planning staff, along with consultation from other departments, reviewed the top finalists and looked for knowledge of local and regional issues; experience related to issues specific to Lodi; tenure of management staff; experience with technology such as Geographic Information Systems (GIS); knowledge of state and local regulations related to General Plans and the California Environmental Quality Act (CEQA); knowledge and experience in "New Urbanism", "Walkable Communities", and "Neo-traditional Urban Design"; experience with other Cities that promote tourism, specifically related to viticulture; experience with open-space buffers, greenbelts, and conservation easement; proposed public outreach program; and their sensitivity to environmental justice.

The proposed budgets from the top three (3) teams are as follows:

- | | |
|--|-------------|
| • Mintier & Associate / Design Community & Environment | \$1,132,252 |
| • URS | \$932,382 |
| • Dyett &Bhatia | \$920,020 |

Based on the review by staff, along with consultation from other departments, Dyett and Bhatia (DB) was the most qualified firm based on said rating system. Some of the highlights of the firm included their recent experience with the cities of Carmel and Santa Monica reflecting their strong understanding of how tourism relates to General Plan Updates. They also have recent experience with respect to

APPROVED: _____
Blair King, City Manager

greenbelt separators, agricultural preservation, conservation easement, and transfer development rights as seen in their recent work for Livermore, Santa Rosa, Rohnert Park and Petaluma, Napa, and San Luis Obispo. Dyett & Bhatia's partner, Environmental Science Associates, has a strong understanding of local regulations particularly with respect to their involvement in the San Joaquin County Multi-Species Habitat Conservation and Open Space Plan and the Farmland Conservation and Open Space Plan. During planning staff interviews with DB, their firm understanding and experience relevant to the City's unique and complex assortment of issues further confirmed that DB was the most qualified firm. Staff recommends that DB perform the optional Fiscal Model and Evaluation and has included this work in the proposed budget. This analysis will study how the City can fiscally support the vision of the preferred General Plan alternative.

DB is a nationally recognized leader in Urban Planning with a specialty in General Plans. Some of the more recent General Plans DB is or has worked on includes; Castro Valley, Concord, Emeryville, Humboldt County, Los Banos, Petaluma, Pomona, Porterville, Redlands, and Santa Monica to name a few. They were also the lead firm involved in the San Diego Downtown Plan and Zoning, one of the most if not the premier planning study in California. They have received multiple awards from the American Planning Association as well as the Congress of New Urbanism. The proposed project manager who will have day to day responsibility for the project is one of the two Principles of the firm based out of San Francisco.

CEQA: This Project includes the preparation of an EIR.

FISCAL IMPACT: None

FUNDING AVAILABLE: One million dollars has been allocated for this project from the Capital Improvement Program. This proposal is for the amount of \$920,020, including the Fiscal Model and Evaluation option, well within the budgeted amount.

Ruby Paiste, Interim Finance Director

Randy Hatch
Community Development Director

RH/kjc

Attachments

Exhibit A

Consultant Mailing List for General Plan RFP

	FIRM	Address	Contact	Title
1	PMC	111 Park Avenue, Modesto, CA 95354	Sara Allinder	
2	Mintier & Associates	1415 20th Street, Sacramento, CA 95814	J. Laurence Mintier,	Principal
3	DCE	1600 Shattuck Avenue, Suite 222, Berkeley, CA 94709	David Early	David is Founding Principle
			Joanna Jansen	Joanna Marketing Manager
4	Willdan and Associates	2399 Gateway Oaks Drive, Suite 210, Sacramento, CA 95834	Robert Blaser	Senior Vice President/Regional Manager
5	LSA	2215 Fifth Street, Berkeley, CA 94710	Lynette Dias	Principal
6	URS	2020 East First Street, Suite 400, Santa Ana, CA 92705	Brian Smith	Planning Manager
7	EDAW (An AECOM Company)	2022 J Street, Sacramento, CA 95814	Jeff Goldman	Principal
8	Michael Brandman Associates	621 E. Carnegie Drive, Suite 100, San Bernardino, CA 92408	Anne L. Viricel	Regional Business Manager/Mgr of Business Development
9	H.T. Harvey and Associates	1550 Harbor Boulevard, Suite 200, West Sacramento, CA 95691	Patrick Reynolds	Sacramento Regional Manager
10	IMS	945 Homblend Street, Suite G, San Diego, CA 92109	Heather Smith	Research Manager (Bay Area)
11	Applied Development Economics	2029 University Avenue, Berkeley, CA 94704	Kathryn Studwell	
12	DYETT & BHATIA	755 Sansome Street, Suite 400, San Francisco, CA 94111	Millie Moran	Director of Marketing/Operations
13	The HLA Group	1990 Thirsd Street, Suite 500, Sacramento, CA 95814	Karman Cates	Marketing Coordinator
14	RHAA	225 Miller Avenue, Mill Valley, CA 94941	Tegan Holly	Marketing Coordinator
15	Dowling Associates, Inc.	129 Palm Avenue, Ripon, CA 95366	Joseph R. Holland	Principal
16	P&A Consulting LLC	5714 Mira Monte Way, Stockton, CA 95207	Dean Plassaras	Principal
17	EIP Associates	1200 Second Street, Suite 200, Sacramento, CA 95814	Maureen Vallance	Proposal Manager
18	Interwest Consulting Group	9300 West Stockton Blvd., Suite 105, Elk Grove, CA 95758	Scott Butler	Senior Transportation Program and Policy Analyst
19	Seifel Consulting Inc.	221 Main Street, Suite 420, San Francisco, CA 94105	Stephen Wahlstrom	Managing Consultant
20	EMC Planning Group Inc.	301 Lighthosue Ave., Suite C, Monterey, CA 93940		
21	P&D Consultants (An AECOM Company)	800 East Colorado Blvd, Sacramento, CA 95834	Jeffrey A. Henderson	Senior Project Manager

**Firms that submitted
Requests For Qualifications
for the General Plan Update**

1. Dyett and Bhatia
2. Mintier and Associates
3. PMC
4. EDAW
5. URS

Copies of the RFQs are available from the Community Development Department upon request.

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE LODI CITY COUNCIL
AUTHORIZING THE CITY MANAGER TO EXECUTE
CONTRACT WITH DYETT & BHATIA FOR SERVICES
RELATED TO THE PREPARATION OF THE GENERAL
PLAN UPDATE

=====

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize the City Manager to execute contract with Dyett & Bhatia for services related to the preparation of the General Plan Update in an amount not to exceed \$920,020.

Dated: May 17, 2006

=====

I hereby certify that Resolution No. 2006-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

SUSAN J. BLACKSTON
City Clerk

2006-_____



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Awarding Contract for Asphalt Rubber Cape Seal, Various Streets, 2006 to International Surfacing Systems, Inc., of Modesto, (\$358,900) and Appropriating Funds (\$395,000)

MEETING DATE: May 17, 2006

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council adopt a resolution awarding the contract for the Asphalt Rubber Cape Seal, Various Streets, 2006 project to International Surfacing Systems, Inc., of Modesto, in the amount of \$358,899.60 and appropriating funds in accordance with the recommendation shown below.

BACKGROUND INFORMATION: This project consists of the rehabilitation and resurfacing of approximately 65,000 square yards of various City streets (see attached maps) with a layer of an asphalt rubberized chip seal followed by a layer of slurry seal on top and other incidental and related work, all as shown on the plans and specifications for the project.

The Asphalt Rubber Cape Seal, Various Streets, 2006 project consists of the rehabilitation and resurfacing of various City streets with a layer of an asphalt rubberized chip seal followed by a layer of slurry seal on top that is placed seven to ten days after the chip seal. The combination of the asphalt rubberized chip seal and the slurry is commonly known as a cape seal. While a slurry seal only seals the road and provides a new wearing surface, the hot applied asphalt rubberized cape seal provides added strength, stability and crack reduction benefits similar to the performance benefits of an overlay but at a much lower cost. An asphalt rubberized cape seal provides a cost-effective alternative to a more costly asphalt overlay to extend the life and rehabilitate deteriorated roads and streets within the City. This asphalt rubberized cape seal provides for an added step in the City's street maintenance program that should allow the City to defer the need for an asphalt overlay and possibly decrease the costs of that overlay. This is a new method of pavement rehabilitation for the City of Lodi and is being evaluated by staff for its effectiveness as part of the City's overall efforts to maximize limited street maintenance resources.

Plans and specifications for this project were approved on March 15, 2006. The City received the following two bids for this project on May 3, 2006.

Bidder	Location	Bid
Engineer's Estimate		\$326,860.00
International Surfacing Systems, Inc.	Modesto	\$358,899.60
Manhole Adjusting, Inc.	Pico Rivera	\$645,110.00

APPROVED: _____
Blair King, City Manager

The bid received from International Surfacing Systems, Inc., is compliant with the City's plans and specifications, and the bidder possesses the required valid contractor's license. A bid summary is attached. The engineer's estimate did not take into full consideration the current bidding climate and the increasing price for oil products.

The difference between the contract and the requested appropriation includes funds for materials testing and an allowance for contingencies arising from unforeseen changes in the work.

FISCAL IMPACT: There should be a slight decrease in short-term street maintenance costs at the completion of this project.

FUNDING AVAILABLE:	Requested Appropriation:	Measure K	\$395,000
	Project Estimate:		\$300,000

Ruby Paiste, Interim Finance Director

Richard C. Prima, Jr.
Public Works Director

Prepared by Wesley K. Fujitani, Senior Civil Engineer

Attachments

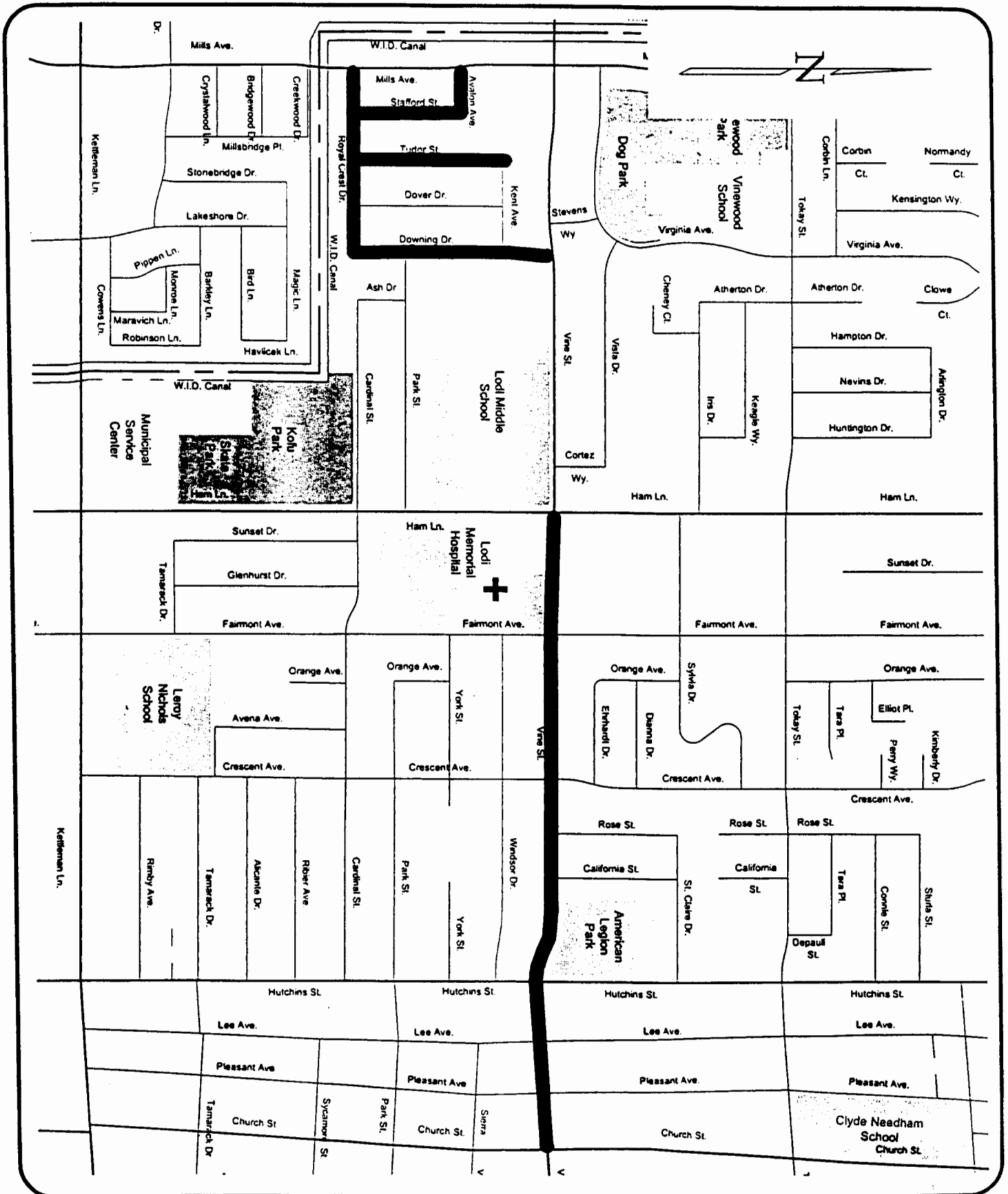
cc: Steve Schwabauer, City Attorney
Joel Harris, Purchasing Officer
George Bradley, Street Superintendent
Tiffani Fink, Transportation Manager



CITY OF LODI

PUBLIC WORKS DEPARTMENT

CHIP SEAL AREA 1 VINE - ROYAL CREST MILLS - CHURCH

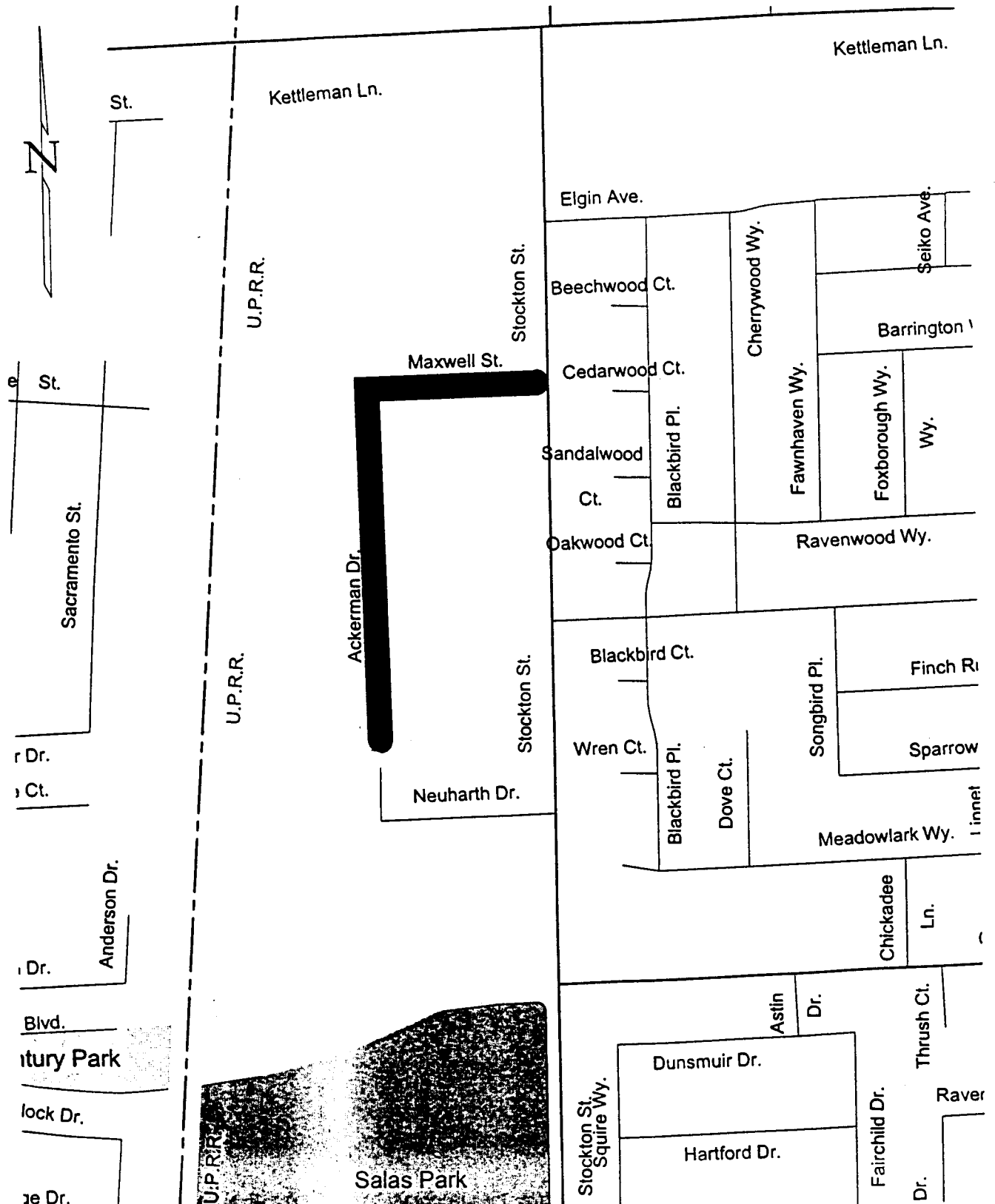




CITY OF LODI

PUBLIC WORKS DEPARTMENT

CHIP SEAL AREA 2
ACKERMAN DR.
MAXWELL DR.

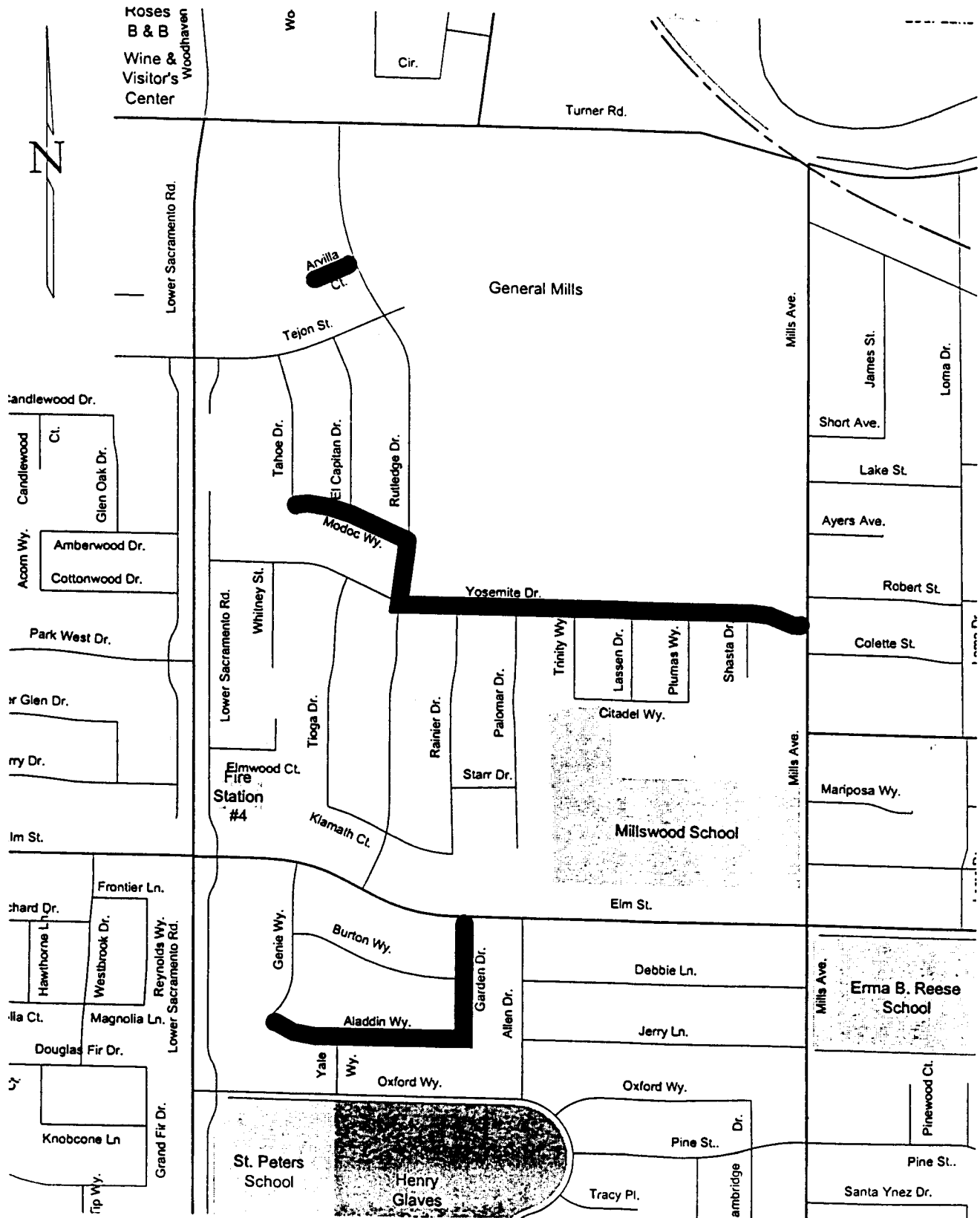




CITY OF LODI

PUBLIC WORKS DEPARTMENT

CHIP SEAL AREA 3 MILLS - LOWER SAC. RD. ALADDIN - TURNER

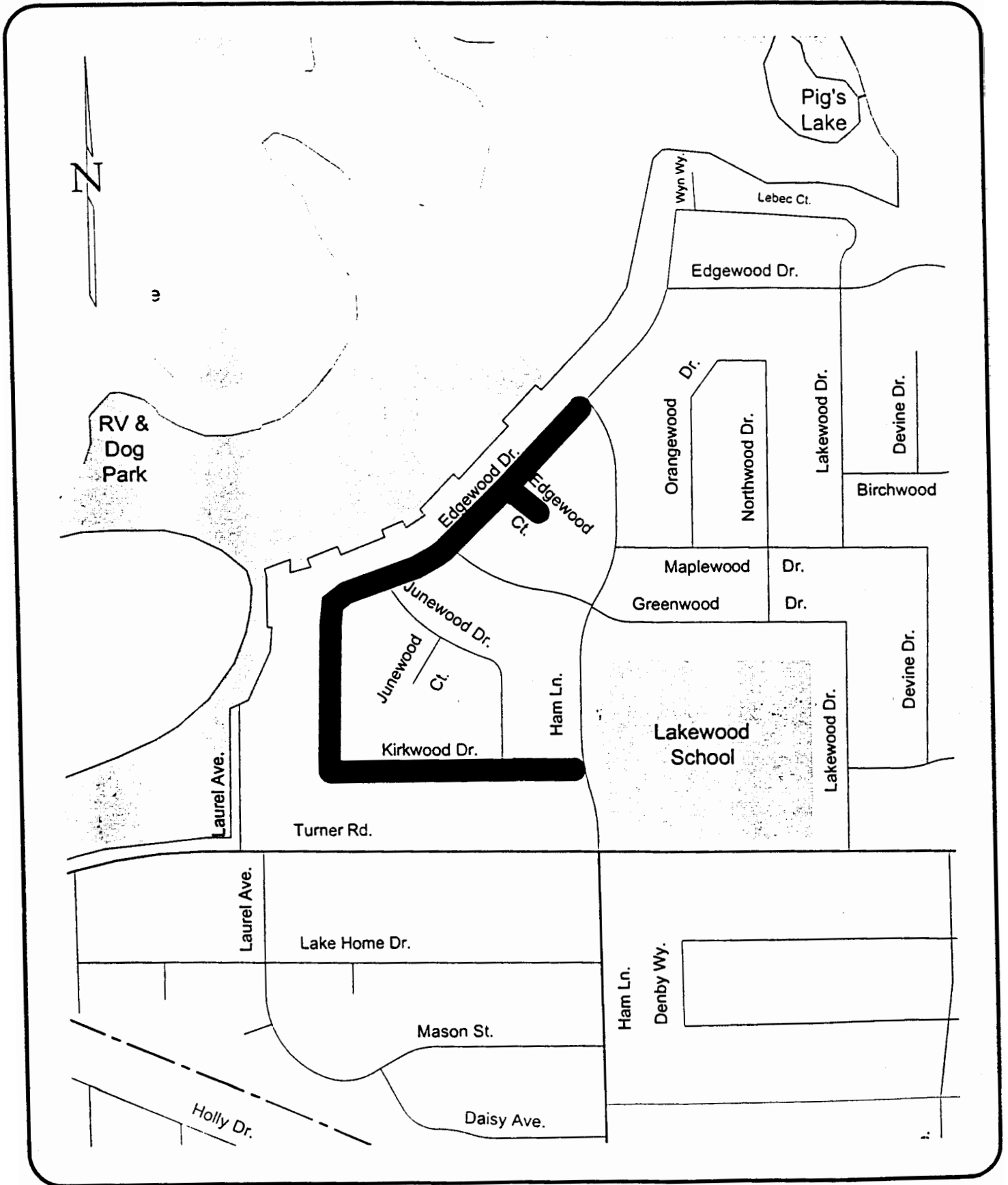




CITY OF LODI

PUBLIC WORKS DEPARTMENT

CHIP SEAL AREA 4 EDGEWOOD DR. KIRKWOOD - HAM



CITY OF LODI
Public Works Department
Tabulation of bids received May 3, 2006
PROJECT: ASPHALT RUBBER CAPE SEAL
VARIOUS STREETS, 2006

				Engineer's Estimate		International Surfacing Systems Modesto		Manhole Adjusting Contractors, Inc. Pico Rivera	
Item	Description	Qty	Unit	Price	Total	Price	Total	Price	Total
1	Traffic Control	1	LS	4,000.00	\$4,000.00	\$14,741.00	\$14,741.00	\$15,000.00	\$15,000.00
2	Construction Notification	1	LS	1,500.00	\$1,500.00	5,000.00	\$5,000.00	3,500.00	\$3,500.00
3	Thermoplastic Striping and Legends	1	LS	14,000.00	\$14,000.00	29,427.00	\$29,427.00	76,600.00	\$76,600.00
4	Pavement Markers	1	LS	1,500.00	\$1,500.00	2000.00	\$2,000.00	12800.00	\$12,800.00
5	Rubberized Chip Seal	64,760	SY	3.50	\$226,660.00	3.41	\$220,831.60	6.50	\$420,940.00
6	Slurry Seal	550	Ton	144.00	\$79,200.00	158.00	\$86,900.00	211.40	\$116,270.00
	TOTAL				\$326,860.00		\$358,899.60		\$645,110.00

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE LODI CITY COUNCIL AWARDING
THE CONTRACT FOR ASPHALT RUBBER CAPE SEAL,
VARIOUS STREETS, 2006 AND FURTHER
APPROPRIATING FUNDS

=====

WHEREAS, in answer to notice duly published in accordance with law and the order of this City Council, sealed bids were received and publicly opened on May 3, 2006, at 11:00 a.m., for Asphalt Rubber Cape Seal, Various Streets, 2006 described in the specifications therefore approved by the City Council on March 15, 2006; and

WHEREAS, said bids have been compared, checked, and tabulated and a report thereof filed with the City Manager as follows:

<u>Bidder</u>	<u>Location</u>	<u>Bid</u>
<u>Engineer's Estimate</u>		<u>\$326,860.00</u>
International Surfacing Systems, Inc.	Modesto	\$358,899.60
Manhole Adjusting, Inc.	Pico Rivera	\$645,110.00

WHEREAS, the City Manager recommends award of the contract for Asphalt Rubber Cape Seal, Various Streets, 2006 be made to the low bidder, International Surfacing Systems, Inc., of Modesto, California in the amount of \$358,900.

NOW, THEREFORE, BE IT RESOLVED by the Lodi City Council that the award of the contract for Asphalt Rubber Cape Seal, Various Streets, 2006 be and the same is hereby awarded to the low bidder, International Surfacing Systems, Inc., of Modesto, California in the amount of \$358,900; and

BE IT FURTHER RESOLVED, that funds in the amount of \$395,000 be appropriated from Measure K for this project.

Dated: May 17, 2006

=====

I hereby certify that Resolution No. 2006-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

SUSAN J. BLACKSTON
City Clerk

2006-_____



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Introduce Ordinance Repealing and Reenacting Lodi Municipal Code Title 5, Permits and Regulations, Chapter 5.12 Cardrooms, allowing Lodi Card Rooms to play Texas Hold'em

MEETING DATE: May 17, 2006 City Council Meeting

PREPARED BY: City Attorney's Office

RECOMMENDED ACTION: Introduce the ordinance as presented.

BACKGROUND INFORMATION: Council directed the City Attorney's Office to propose revisions to the cardroom ordinance to allow for the playing of Texas Hold'em at the request of Jack Morgan, owner of Jacks Back Cardroom, Lodi's only current cardroom. Staff prepared a draft ordinance and submitted it to the California Department of Justice Department of Gambling Control for review, made their suggested revisions to make our current ordinance consistent with California Law Governing Card Rooms and is now submitting it for Council consideration.

The primary changes are as follows: 1) The game of Texas Hold'em has been added to the list of eligible games; 2) the card tables have been increased from six to seven and the players per table has been increased from 7 to 10; 3) the establishment will be allowed to have exterior signage consistent with our sign code; 4) the cardroom will pay nine percent of its gross receipts to cover the City's costs connected with the operation of the cardroom; and the rules for restricting denying and revoking licensure have been tightened to be consistent with the Business and Professions Code. A redlined draft will be attached in blue sheet at the council meeting reflecting the changes.

FISCAL IMPACT: Unknown revenue to the general fund.

Approved: _____
Stephen Schwabauer, City Attorney

Approved:

Ruby Paiste, Interim Finance Director

APPROVED: _____
Blair King, City Manager

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
LODI AMENDING LODI MUNICIPAL CODE TITLE 5 –
PERMITS AND REGULATIONS, BY REPEALING AND
REENACTING CHAPTER 5.12, “CARDROOMS” IN ITS
ENTIRETY

=====

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LODI AS FOLLOWS:

Section 1. Lodi Municipal Code Title 5 – Permits and Regulations is hereby amended by repealing and reenacting Chapter 5.12 “Cardrooms” in its entirety, and shall read as follows:

Chapter 5.12
Cardrooms

Sections:

- 5.12.010 Definitions.
- 5.12.015 No Vested Right.
- 5.12.020 Compliance with State Law.
- 5.12.030 License—Required.
- 5.12.040 License—Application.
- 5.12.050 License—Denial Grounds.
- 5.12.060 License—Appeal from Denial.
- 5.12.070 Work Permit—Required.
- 5.12.080 Work Permit—Denial Grounds.
- 5.12.090 Work Permit—Appeal from Denial.
- 5.12.100 Work Permit—Fee—Term—Identification Measures.
- 5.12.110 Work Permit—Renewal.
- 5.12.120 Work Permit—Failure to Renew.
- 5.12.130 Suspension or Revocation—Procedure.
- 5.12.140 Rules and Regulations.
- 5.12.150 State—Prohibited Games.
- 5.12.160 Business License Required.
- 5.12.170 Gross Revenue Permit Fees.

5.12.010 Definitions.

For the purpose of this chapter:

A. “Cardroom” means any space, room or enclosure, furnished or equipped with a table used or intended to be used as a cardtable for the playing of cards and similar games, and the use of which is available to the public, or any portion of the public.

B. “Cardroom employee” means any natural person employed in the operation of a gambling enterprise, including, without limitation, dealers, floor personnel, security employees, countroom personnel, age personnel, collection personnel, surveillance personnel, data-processing personnel, appropriate maintenance personnel, waiters and waitresses, and secretaries, or any other natural person whose employment duties require or authorize access to restricted gambling establishment areas.

C. "Gross Revenue" means and includes seat rental fees, membership fees, table revenues, rental fees and charges, and any and all other gaming revenues derived from activities conducted on or within the card room premises.

D. "Financial Interest" means any direct or indirect financial interest in the management, operation, ownership, profits or revenue (gross or net) of a card room. A direct financial interest means a monetary investment in a card room. An indirect financial interest means owning one percent (1%) or more of any entity, i.e., any business, corporation, joint venture partnership or trust that in turn has a direct financial interest in a card room.

5.12.015. No Vested Right.

This article does not create any vested or other property right of any kind in any permittee, pointholder, key management employee, or other person. The city reserves the right to, at any time, amend, modify or repeal the provisions of this article and to otherwise regulate or prohibit any privilege exercised hereunder. This reservation includes but is not limited to the right of the city to amend, from time to time, a permit issued pursuant to the terms of this article by resolution of the City Council.

5.12.020 Compliance with state law.

Any person or persons wishing to apply for any license or permit authorized in this chapter must comply with not only this chapter, but with Sections 330 through 337 of the California Penal Code. In each case where a license is issued, it shall be nontransferable.

It is the stated purpose of this article to regulate card rooms in the City of Lodi concurrently with the State of California, and to impose local controls and regulations upon card rooms as codified in the "Gambling Control Act" as codified in Division 8, Chapter 5 of the California Business and Professions Code (commencing with Section 19800). All such references to the Gambling Control Act are to Division 8, Chapter 5 of the California Business and Professions Code, as may be amended.

5.12.030 License--Required.

It is unlawful for any person to engage in or carry on, or to maintain or conduct, or cause to be engaged in, carried on, maintained or conducted, any card room in the city without first having secured a license to do so, or without complying with each regulation contained in this chapter pertaining to such cardroom.

5.12.040 License--Application.

A. Any applicant for a cardroom license shall submit his application to the chief of police, which application shall be under oath, and shall include, among other things, the true names and addresses of all persons financially interested in the business. The term "persons financially interested" includes all persons who share in the profits of the business, on the basis of gross or net revenue. The past criminal record, if any of the applicant and of all persons financially interested in the business shall be shown on such application. The application shall also be accompanied by fingerprints of the applicant and of persons financially interested in the business.

B. The applicant shall pay a fee to the finance department of the city to defray the cost of investigation in an amount as may be fixed and established from time to time by resolution of the city council.

5.12.050 License--Denial grounds.

The chief of police shall deny any applicant for a cardroom license, a license to operate such room if:

A. The applicant has previously been convicted of a felony including a conviction by a federal court or a court in another state for a crime that would be a felony if committed in California; or

B. The applicant has previously been convicted of a misdemeanor involving dishonesty, gambling, or moral turpitude within the 10-year period immediately preceding the submission of the application, unless the applicant has been granted relief pursuant to Section 1203.4, 1203.4a, or 1203.45 of the Penal Code.

C. The applicant fails to clearly establish eligibility and qualification under this Chapter and under Business and Professions Code Section 19800 et seq.

D. The applicant fails to provide information, documentation and assurances required by this Chapter, or failure to reveal any fact material to qualification, or supplying false information.

E. Association of the applicant with criminal profiteering activity or organized crime as defined by Section 186.2 of the Penal Code.

5.12.060 License--Appeal from denial.

The action of the chief of police in denying such a license shall be subject to an appeal to the city council. Notice of such appeal shall be filed with the city clerk within ten days after the denial of the license. Upon failure to file such notice within the ten-day period, the action of the chief of police in denying such license shall be final and conclusive.

5.12.070 Work permit--Required.

A. Each cardroom employee must obtain and possess a valid work permit issued by the chief of police. Applications for such work permits shall be submitted under oath and contain the past criminal record, if any, of the applicant and such information as may be necessary to determine whether the applicant is a proper person to be employed in a cardroom. Fingerprints of the applicant shall accompany the application. A work permit shall be issued only to persons twenty-one years of age or older.

B. Any application for a work permit shall be subject to objection by the state division. If the division objects to the issuance of a work permit it shall be denied. Such a denial may be reviewed in accordance with the Gambling Control Act (Business and Professions Code Section 19801 et seq.).

5.12.080 Work permit--Denial grounds.

The chief of police shall deny any applicant for a cardroom license, a license to operate such room if:

- A. The applicant has previously been convicted of a felony including a conviction by a federal court or a court in another state for a crime that would be a felony if committed in California; or
- B. The applicant has previously been convicted of a misdemeanor involving dishonesty, gambling, or moral turpitude within the 10-year period immediately preceding the submission of the application, unless the applicant has been granted relief pursuant to Section 1203.4, 1203.4a, or 1203.45 of the Penal Code.
- C. The applicant fails to clearly establish eligibility and qualification under this Chapter and under Business and Professions Code Section 19800 et seq.
- D. The applicant fails to provide information, documentation and assurances required by this Chapter, or failure to reveal any fact material to qualification, or supplying false information.
- D. Association of the applicant with criminal profiteering activity or organized crime as defined by Section 186.2 of the Penal Code.

5.12.090 Work permit--Appeal from denial.

The action of the chief of police in denying such work permit shall be subject to an appeal to the city manager. Notice of such appeal shall be filed with the city clerk within ten days after the denial of the work permit. Upon failure to file such notice within the ten-day period, the action of the chief of police in denying such work permit shall be final and conclusive.

5.12.100 Work permit--Fee--Term--Identification measures.

- A. Each application for a work permit shall be accompanied by an application fee, to be paid to the finance department, in an amount as may be fixed and established from time to time by resolution of the city council. The fee shall not be returned in the event that such work permit is refused, revoked or suspended as provided in this chapter.
- B. The work permit shall be valid even though the holder of the permit may change his place of employment within the city. Upon approval of a work permit, the work permit shall be valid, unless suspended or revoked, for a period of one year from date of issuance.
- C. In order that the chief of police may investigate the applicant's qualifications and fitness to receive a cardroom employee work permit, every applicant shall be photographed and fingerprinted.

5.12.110 Work permit--Renewal.

Any person who holds a valid cardroom employee work permit may obtain a new permit for the succeeding year by applying for the new permit during the month preceding the expiration date of the current permit. Cost for the new permit, which shall include the cost of a new identification card, shall be paid to the finance department, and shall be an amount as fixed and established from time to time by resolution of the city council.

5.12.120 Work permit--Failure to renew.

If the holder of a cardroom employee work permit fails to renew the permit, his permit shall cease to be valid and he must make application for a new permit, if desired, as provided in this chapter.

5.12.130 Suspension or revocation--Procedure.

A. The chief of police has the right for cause to revoke or suspend any cardroom license or card room work permit issued under this chapter and to take possession of such permits.

B. Any of the grounds upon which the chief of police is required to refuse to issue an initial cardroom license or cardroom work permit also constitutes grounds for such revocation or suspension. In addition, the failure of a holder of a cardroom license or cardroom work permit to comply with the provisions set forth in this chapter also constitutes grounds for revocation or suspension of such license or work permit.

C. Suspension or revocation of a cardroom work permit shall be made only after a hearing granted to the holder of such permit before the chief of police, after five days' notice to the permit holder, setting forth the grounds of the complaint against him and stating the time and place where such hearing will be held. The action of the chief of police in this respect is subject to an appeal to the city manager. Notice of such appeal shall be filed with the city clerk within ten days after the revocation or suspension. Upon failure to file such notice within the ten-day period, the action of the chief of police in revoking or suspending the license or work permit shall be final and conclusive.

5.12.140 Rules and regulations.

It is unlawful to operate a cardroom in violation of any of the following regulations and rules:

A. Not more than one cardroom shall be located at any one address.

B. No game except lowball, draw poker, without variations as defined by Hoyle, pinochle, pangini, rummy, Texas Hold 'Em and contract or auction bridge as those games are defined by the California Department of Justice, Division of Gaming Control shall be played in any cardroom.

C. Not more than seven tables shall be permitted in any cardroom. No more than seven tables shall be permitted to operate within the city.

D. Not more than ten players shall be permitted at any one cardtable.

E. Cardrooms shall be located on the ground floor, and so arranged that cardtables and the players at the tables shall be plainly visible from the front door opening when the door is opened. No wall, partition, screen or similar structure between the front door opening on the street and any cardtable located in the cardroom shall be permitted if it interferes with the visibility.

No gambling establishment may be located in any zone which has not been specifically

approved for such a business. Additionally none may be located near any of the unsuitable areas, as specified in Business and Professions Code Section 19852 (a) (3).

F. No person under the age of 21 shall be permitted at any cardtable, nor shall any person under the age of 21 be permitted to participate in any game played thereat.

G. Cardrooms may be operated seven days a week and shall not open until the hour of ten a.m. Cardrooms shall close at two a.m. on the mornings of Monday, Tuesday, Wednesday, Thursday and Friday. Cardrooms may remain open until the hour of four a.m. on the mornings of Saturday and Sunday. A cardroom shall adopt a schedule of hours of operation before it shall be allowed to operate. Such schedule of hours shall be clearly posted at the cardroom in order to provide adequate notice of its hours of operation.

H. All cardrooms shall be open to police inspection during all hours of operation.

I. Only table stakes shall be permitted.

J. The cashing of bank checks for players shall not be permitted in any cardroom.

K. Each cardtable shall have assigned to it a person whose duty shall be to supervise the game to see to it that it is played strictly in accordance with the terms of this chapter, and with the provisions of the Penal Code of the state. This person may have more than one table under his supervision. He shall not, however, participate in the game.

L. There shall be posted in every cardroom in letters plainly visible from all parts thereof, signs stating that no game except lowball, draw poker without variations as defined by Hoyle, pinochle, pangini, rummy, Texas Hold 'Em and contract or auction bridge as those games are defined by the California Department of Justice, Division of Gaming Control shall be played in the cardroom. These signs shall also contain such other information relating to the regulations contained in this chapter as the chief of police may require.

M. No person who is in a state of intoxication shall be permitted in any cardroom.

N. The sale, purchase, transfer, assignment or pledge of any property, or of any document evidencing title to the same, is prohibited in any cardroom.

O. The operator or his employees shall not extend credit to a player, nor shall he accept IOU's or other notes, loan money to any person on any ring, watch or other article of personal property for the purpose of securing tokens, chips or other representatives of money as an ante.

P. No shills shall engage in card games. This prohibition shall not apply to house players, provided they wear a badge in a conspicuous place, which badge identifies them as employees of the licensee.

Q. Patron Security and Safety. Each cardroom license shall be responsible and liable for its patrons' safety and security in and around the cardroom establishment. Before it shall be allowed to operate, each cardroom shall adopt a plan, to be approved by the city, to provide for the safety and security of its patrons.

5.12.150 State-prohibited games.

The city council declares that it is not the intention of this chapter to permit the licensing of any cardroom for the playing of any game prohibited by the laws of the state, including but not limited to those games enumerated in Section 330 of the Penal Code of the state, which section includes banking and percentage games.

5.12.160 Business license required.

Operators of cardrooms shall be required to obtain a business license pursuant to Chapter 5.04 of this code.

5.12.170 Gross revenue permit fees.

(a) In addition to the permit fees previously prescribed each permittee permitted pursuant to the provisions of this article shall pay to the city a monthly fee equal to 9 % of the gross revenue of the permittee received from the cardroom operation. Such payment shall be made to the city not later than fifteen (15) days after the end of each month during which such gross revenues on which it was computed were received by the permittee.

(b) Each permittee shall file with the Finance Department before the 15th day following the end of each month a statement, under oath, showing the true and correct amount of gross revenue derived from the card game business permitted by the permit issued to the permittee for the preceding month. Such statement shall be accompanied by the payment of the correct amount of permit fee due and owing in accordance with the provisions of Subsection (a) of this section, and such sums correctly reflecting the monthly fees payable for the preceding month shall be accepted by the city, subject, however, to the right of the city to audit the matters reported in the statement to determine the accuracy of the figures contained therein and whether or not the correct amount payable to the city has been paid. A signed declaration shall be attached to the statement or included therein, which shall be in substantially the same form:

"I hereby declare under penalty of perjury that the foregoing is true and correct.

Section 2. No Mandatory Duty of Care. This ordinance is not intended to and shall not be construed or given effect in a manner which imposes upon the City, or any officer or employee thereof, a mandatory duty of care towards persons or property within the City or outside of the City so as to provide a basis of civil liability for damages, except as otherwise imposed by law.

Section 3. All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist.

Section 4. This ordinance shall be published one time in the "Lodi News Sentinel," a daily newspaper of general circulation printed and published in the City of Lodi, and shall be in force and take effect 30 days from and after its passage and approval.

Approved this ____ day of _____ 2006.

Attest:

SUSAN J. BLACKSTON
City Clerk

SUSAN HITCHCOCK
Mayor

State of California
County of San Joaquin, ss.

I, Susan J. Blackston, City Clerk of the City of Lodi, do hereby certify that Ordinance No. ____ was introduced at a regular meeting of the City Council of the City of Lodi held May 17, 2006, and was thereafter passed, adopted, and ordered to print at a regular meeting of said Council held _____, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

I further certify that Ordinance No. ____ was approved and signed by the Mayor of the date of its passage and the same has been published pursuant to law.

SUSAN J. BLACKSTON
City Clerk

Approved as to Form:

D. STEPHEN SCHWABAUER
City Attorney



CITY OF LODI COUNCIL COMMUNICATION

TM

AGENDA TITLE: Resolution Calling and Giving Notice of the Holding of a General Municipal Election to be Held in the City on Tuesday, November 7, 2006, for the Election of Certain Officers of the City as Required by the Provisions of the Laws of the State of California Relating to General Law Cities

MEETING DATE: May 17, 2006

PREPARED BY: City Clerk

RECOMMENDED ACTION: That the City Council adopt a resolution calling and giving notice of the holding of a General Municipal Election to be held in the City on Tuesday, November 7, 2006, for the election of certain officers of the City as required by the provisions of the laws of the State of California relating to general law cities.

BACKGROUND INFORMATION: The 2006 General Municipal Election for three Council seats will be held Tuesday, November 7, 2006. The terms of Council Members Beckman, Hansen, and Hitchcock are expiring. By state statute a number of actions and decisions must be made by the Council prior to the opening of nominations.

It will be necessary for the City Council to adopt a resolution calling and giving notice of the holding of a General Municipal Election in the City of Lodi on November 7, 2006.

On October 19, 1988, the City Council adopted Ordinance No. 1438 consolidating Municipal Elections with state-wide General Elections. This Ordinance was approved by the San Joaquin County Board of Supervisors on February 7, 1989.

FISCAL IMPACT: None.

FUNDING AVAILABLE: N/A

Susan J. Blackston
City Clerk

Attachment

APPROVED: _____
Blair King, City Manager

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LODI, CALIFORNIA, CALLING AND GIVING NOTICE OF THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD IN THE CITY ON TUESDAY, NOVEMBER 7, 2006, FOR THE ELECTION OF CERTAIN OFFICERS OF THE CITY AS REQUIRED BY THE PROVISIONS OF THE LAWS OF THE STATE OF CALIFORNIA RELATING TO GENERAL LAW CITIES

WHEREAS, under the provisions of the laws relating to General Law Cities in the State of California, a General Municipal Election shall be held on Tuesday, November 7, 2006, for the election of municipal officers.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LODI, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. That, pursuant to the requirements of the laws of the State of California relating to General Law Cities within said State, there is called and ordered to be held in the City of Lodi, California, on Tuesday, November 7, 2006, a General Municipal Election for the purpose of electing the qualified three (3) members of the City Council of said City for the full term of four years.

SECTION 2. That the ballots to be used at the election shall be in form and content as required by law.

SECTION 3. That the City Clerk of the City of Lodi is authorized, instructed, and directed to procure and furnish any and all official ballots, notices, printed matter, and all supplies, equipment, and paraphernalia that may be necessary in order to properly and lawfully conduct said election.

SECTION 4. That the polls for the election shall be open at seven o'clock a.m. of the day of the election and shall remain open continuously from that time until eight o'clock p.m. of the same day when the polls shall be closed, except as provided in §14401 of the Elections Code of the State of California.

SECTION 5. That in all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

SECTION 6. That notice of the time and place of holding the election is given and the City Clerk is authorized, instructed, and directed to give further or additional notice of the election, in time, form, and manner as required by law.

SECTION 7. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

Dated: May 17, 2006

I hereby certify that Resolution No. 2006-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

Susan J. Blackston
City Clerk

2006-_____



CITY OF LODI COUNCIL COMMUNICATION

TM

AGENDA TITLE: Approve Entering into a Contract with County of San Joaquin for the County Registrar of Voters to Provide Certain Services for the November 7, 2006, General Municipal Election

MEETING DATE: May 17, 2006

PREPARED BY: City Clerk

RECOMMENDED ACTION: That the City Council adopt a resolution approving the City entering into a contract with the County of San Joaquin for the County Registrar of Voters to provide certain services for the November 7, 2006, General Municipal Election.

BACKGROUND INFORMATION: The City Council on October 19, 1988, adopted Ordinance No. 1438 entitled, "An Ordinance of the Lodi City Council Consolidating Municipal Elections with State-wide General Elections." This Ordinance was adopted pursuant to §36503.5 of the State of California Government Code. Ordinance No. 1438 was approved by the San Joaquin County Board of Supervisors on February 7, 1989.

It is necessary for the City of Lodi to enter into an agreement with the County of San Joaquin to provide certain services in the conduct of the November 7, 2006, General Municipal Election. The City will reimburse the county for these services when the work is completed and upon presentation to the City of a properly approved bill.

FISCAL IMPACT: Funds for the November 7, 2006, General Municipal Election have been requested in the fiscal year 2006-07 budget.

FUNDING AVAILABLE: Election Account 100102 ***Preliminary estimate*** \$110,000

Ruby Paiste, Interim Finance Director

Susan J. Blackston
City Clerk

Attachment

APPROVED: _____
Blair King, City Manager

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LODI, CALIFORNIA,
REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN JOAQUIN
TO RENDER SPECIFIED SERVICES TO THE CITY RELATING TO THE CONDUCT
OF A GENERAL MUNICIPAL ELECTION TO BE HELD
TUESDAY, NOVEMBER 7, 2006

WHEREAS, a General Municipal Election is to be held in the City of Lodi, California, on November 7, 2006; and

WHEREAS, in the course of conduct of the election, it is necessary for the City to request services of the County; and

WHEREAS, all necessary expenses in performing these services shall be paid by the City of Lodi.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LODI, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. That, pursuant to the provisions of §10002 of the Elections Code of the State of California, this City Council requests the San Joaquin County Board of Supervisors to permit the County Registrar of Voters' office to prepare and furnish to the City of Lodi all materials, equipment, and services as agreed upon by the County Registrar of Voters and the City Clerk for the conduct of the November 7, 2006, General Municipal Election.

SECTION 2. That the City shall reimburse the County for services performed when the work is completed and upon presentation to the City of a properly approved bill.

SECTION 3. That the City Clerk is directed to forward without delay to the Board of Supervisors and the County Registrar of Voters' offices a certified copy of this resolution.

SECTION 4. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

Dated: May 17, 2006

I hereby certify that Resolution No. 2006-_____ was passed and adopted by the Lodi City Council in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

Susan J. Blackston
City Clerk

2006-_____



TM

CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: City Council Policy Regarding Impartial Analyses, Arguments, and Rebuttal Arguments for any Measure(s) Brought before the Voters at the November 7, 2006, General Municipal Election

MEETING DATE: May 17, 2006

PREPARED BY: City Clerk

RECOMMENDED ACTION: That the City Council adopt a resolution regarding impartial analyses, arguments, and rebuttal arguments for any measure(s) that may qualify to be placed on the ballot for the November 7, 2006, General Municipal Election.

BACKGROUND INFORMATION: The State of California Elections Code sets forth that whenever any city measure(s) qualifies for a place on the ballot, the governing body may direct the city elections official to transmit a copy of the measure(s) to the City Attorney for preparation of an impartial analysis. The Elections Code further sets forth the process for receiving arguments for and against the measure(s) and for the submittal of rebuttal arguments.

The City Council is hereby requested to adopt a resolution regarding impartial analyses, arguments for and against any measure(s), and for the submittal of rebuttal arguments as set forth in the State of California Elections Code for any measure(s) that may qualify to be placed on the ballot for the November 7, 2006, General Municipal Election.

FISCAL IMPACT: None

FUNDING AVAILABLE: N/A

Susan J. Blackston
City Clerk

Attachment

APPROVED: _____
Blair King, City Manager

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LODI, CALIFORNIA,
SETTING FORTH THE COUNCIL'S POLICY REGARDING IMPARTIAL
ANALYSES, ARGUMENTS, AND REBUTTAL ARGUMENTS FOR ANY
MEASURE(S) THAT MAY QUALIFY TO BE PLACED ON THE BALLOT
FOR THE NOVEMBER 7, 2006, GENERAL MUNICIPAL ELECTION

WHEREAS, the State of California Elections Code sets forth that whenever any city measure(s) qualifies for a place on the ballot, the governing body may direct the City Elections Official to transmit a copy of the measure(s) to the City Attorney for preparation of an impartial analysis. The Elections Code further sets forth the process for receiving arguments for and against the measure(s) and for the submittal of rebuttal arguments.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby set forth the following as it pertains to any measure(s) that may qualify to be placed on the ballot for the November 7, 2006, General Municipal Election:

SECTION 1. The City Council of the City of Lodi does hereby direct the City Clerk to transmit a copy of any measure(s) that would qualify to be voted upon at the November 7, 2006, General Municipal Election to the City Attorney to prepare an impartial analysis of the measure(s), showing the effect of the measure(s) on the existing law and the operation of the measure(s).

SECTION 2. The City Council of the City of Lodi does hereby determine that written argument for or against any city measure may be submitted pursuant to the Elections Code of the State of California. No argument shall exceed 300 words in length.

SECTION 3. The City Council of the City of Lodi does hereby determine that rebuttal arguments may be submitted pursuant to the Elections Code of the State of California. Rebuttal arguments shall not exceed 250 words in length.

Dated: May 17, 2006

I hereby certify that Resolution No. 2006-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

Susan J. Blackston
City Clerk

2006-_____



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Resolution Adopting Regulations for Candidates for Elective Office Pertaining to Candidates Statements Submitted to the Voters at an Election to be Held on Tuesday, November 7, 2006

MEETING DATE: May 17, 2006

PREPARED BY: City Clerk

RECOMMENDED ACTION: That the City Council adopt a resolution adopting regulations for candidates for elective office pertaining to candidates statements submitted to the voters at an election to be held on Tuesday, November 7, 2006.

BACKGROUND INFORMATION: The 2006 General Municipal Election for three Council seats will be held Tuesday, November 7, 2006. The terms of Council Members Beckman, Hansen, and Hitchcock are expiring. By state statute a number of actions and decisions must be made by the Council prior to the opening of nominations.

The California Elections Code allows each candidate, for a non-partisan elective office in a city, to prepare a statement to be included with the sample ballot and mailed to each registered voter. Candidates' statements are designed to acquaint voters with a candidate's qualifications for the office they are seeking. The law requires the Council to adopt a policy no later than seven days before the nomination period opens regarding the candidates' statements and obligation for payment.

Payment

Elections Code §13307 allows the City to estimate the total cost of printing, handling, translating, and mailing the candidates statements and requires each candidate filing a statement to pay in advance to the City his or her pro rata share as a condition of having his or her statement included in the voters' pamphlet. The cost of the candidate's statement may be borne by the City, the candidate, or the cost shared between them. As was approved by Council for the 2004 Municipal Election, it is again recommended that the City Council approve charging the candidates for the actual costs associated with candidate's statements.

Word Limit

The Council may authorize an increase in the limitation on words for the candidate's statement from 200 to 400 words. It is recommended that the City Council not increase the word limitation, which has historically been set at 200 words.

FISCAL IMPACT: None, if approved as recommended.

FUNDING AVAILABLE: N/A

Susan J. Blackston
City Clerk

Attachment

APPROVED: _____
Blair King, City Manager

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LODI, CALIFORNIA,
ADOPTING REGULATIONS FOR CANDIDATES FOR ELECTIVE OFFICE
PERTAINING TO CANDIDATES STATEMENTS SUBMITTED TO THE VOTERS
AT AN ELECTION TO BE HELD ON TUESDAY, NOVEMBER 7, 2006

WHEREAS, §13307 of the Elections Code of the State of California provides that the governing body of any local agency adopt regulations pertaining to materials prepared by any candidate for a municipal election, including costs of the candidates statement.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LODI, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. GENERAL PROVISIONS. That pursuant to §13307 of the Elections Code of the State of California, each candidate for elective office to be voted for at an Election to be held in the City of Lodi on November 7, 2006, may prepare a candidate's statement on an appropriate form provided by the City Clerk. The statement may include the name, age, and occupation of the candidate and a brief description of no more than 200 words of the candidate's education and qualifications expressed by the candidate himself or herself. The statement shall not include party affiliation of the candidate, nor membership or activity in partisan political organizations. The statement shall be filed in the office of the City Clerk at the time the candidate's nomination papers are filed. The statement may be withdrawn, but not changed, during the period for filing nomination papers and until 5:00 p.m. of the next working day after the close of the nomination period.

SECTION 2. FOREIGN LANGUAGE POLICY.

- A. Pursuant to the Federal Voting Rights Act, the City Clerk shall have all candidates statements translated into Spanish.
- B. Pursuant to State law, the candidate's statement must be translated and printed (in the voters pamphlet) in any language at the candidates request.
- C. The City Clerk shall:
 - 1. Translations:
 - (a) have all candidates statements translated into the language specified in (a) above.
 - (b) have translated those statements into the languages as requested by the candidate in (b) above.
 - 2. Printing:
 - (a) print any translations of candidates who so request printing in the voters pamphlet.

SECTION 3. PAYMENT.

- A. Translations:
 - 1. The candidate shall be required to pay for the cost of translating the candidates statement into any required foreign language as specified in (a) and/or (b) above pursuant to Federal and/or State law.

2. The candidate shall be required to pay for the cost of translating the candidate's statement into any foreign language that is not required as specified in (a) and/or (b) of Section 2 above, pursuant to Federal and/or State law, but is requested as an option by the candidate.

B. Printing:

1. The candidate shall be required to pay for the cost of printing the candidate's statement in English in the voters' pamphlet.
2. The candidate shall be required to pay for the cost of printing the candidate's statement in a foreign language in the voters' pamphlet.

The City Clerk shall estimate the total cost of printing, handling, translating, and mailing the candidate's statements filed pursuant to this section, including costs incurred as a result of complying with the Voting Rights Act of 1965 (as amended), and require each candidate filing a statement to pay in advance to the local agency his or her estimated pro rata share as a condition of having his or her statement included in the voters' pamphlet. In the event the estimated payment is required, the estimate is just an approximation of the actual cost that varies from one election to another election and may be significantly more or less than the estimate, depending on the actual number of candidates filing statements. Accordingly, the clerk is not bound by the estimate and may, on a pro rata basis, bill the candidate for additional actual expense or refund any excess paid depending on the final actual cost. In the event of underpayment, the clerk may require the candidate to pay the balance of the cost incurred. In the event of overpayment, the clerk shall prorate the excess amount among the candidates and refund the excess amount paid within 30 days of the election.

SECTION 4. ADDITIONAL MATERIALS. No candidate will be permitted to include additional materials in the sample ballot package.

SECTION 5. That the City Clerk shall provide each candidate or the candidate's representative a copy of this resolution at the time nominating petitions are issued.

SECTION 6. That this resolution shall apply only to the election to be held on November 7, 2006, and shall then be repealed.

SECTION 7. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

Dated: May 17, 2006

I hereby certify that Resolution No. 2006-____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 17, 2006, by the following vote:

AYES: COUNCIL MEMBERS –
NOES: COUNCIL MEMBERS –
ABSENT: COUNCIL MEMBERS –
ABSTAIN: COUNCIL MEMBERS –

Susan J. Blackston
City Clerk

2006-____



CITY OF LODI COUNCIL COMMUNICATION

TM

AGENDA TITLE: Public Employee Appointment – Interim City Clerk Pursuant to Government Code §54957

MEETING DATE: May 17, 2006

PREPARED BY: City Clerk

RECOMMENDED ACTION: That the City Council, following discussion, adopt a resolution appointing an Interim City Clerk until such time as the position may be filled.

BACKGROUND INFORMATION: City Clerk, Susan Blackston, announced her resignation effective June 1, 2006. The City Manager intends to begin the recruitment process to fill the position; however, until a candidate is selected, it is necessary to appoint an Interim City Clerk to handle the functions of the Office on a temporary basis.

The subject resolution will be prepared following Council's action on this matter.

FISCAL IMPACT: There will be some savings due to the position of City Clerk being vacant for a period of time, which will be offset to some degree by a temporary upgrade in salary and overtime for the Interim City Clerk (assuming a current staff member is appointed).

FUNDING AVAILABLE: City Clerk 100 Series.

Ruby Paiste, Interim Finance Director

Susan J. Blackston
City Clerk

SJB/JMP

APPROVED: _____
Blair King, City Manager



CITY OF LODI

COUNCIL COMMUNICATION

TM

AGENDA TITLE: Approval of Expenses Incurred by Outside Counsel/Consultants Relative to the Environmental Abatement Program Litigation and Various Other Cases being Handled by Outside Counsel (\$144,161.99).

MEETING DATE: May 17, 2006 City Council Meeting

PREPARED BY: City Attorney's Office

RECOMMENDED ACTION: That the City Council approve for payment expenses incurred by outside Counsel/Consultants related to the Environmental Abatement Litigation in the total amount of \$141,583.88, and various other cases being held by Outside Counsel in the amount of \$2,578.11.

BACKGROUND INFORMATION: Listed below are invoices from the City's outside counsel, Folger, Levin & Kahn; and Kronick, Moskowitz, Tiedemann & Girard for services incurred relative to the Environmental Abatement Program litigation, and various other matters that are currently outstanding and need to be considered for payment.

Folger Levin & Kahn - Invoices Distribution

Matter No.	Invoice No.	Date	Description	Total Amount
8002	94732	3/31/2006	People v M&P Investments	43,031.08
				(1,040.00)
8003	94738	3/31/2006	Hartford Insurance Coverage Litigation	84,406.28
				(4,360.00)
8008	94725	3/31/2006	City of Lodi v. Envision Law Group	8,556.68
	6143	2/28/2006	Peter Krasnoff, Expert	3,887.50
	12984	4/2/2006	Keith O'Brien, Hydrogeologist	7,102.34
				<u>\$141,583.88</u>

Kronick Moskowitz Tiedemann & Girard - Invoices Distribution

Matter No.	Invoice No.	Date	Description	Total Amount	100351.7323
11233.001	224621	03/25/06	General advice	153.50	153.50
11233.026	224621	03/25/06	Lodi First v. City of Lodi	1,005.16	1,005.16
11233.027	224621	03/25/06	Citizens for Open Govt.v.Col	362.45	362.45
11233.029	224621	03/25/06	AT&T v. City of Lodi	1,057.00	1,057.00
				<u>2,578.11</u>	<u>2,578.11</u>

FISCAL IMPACT: Expenses in the amount of \$2,578.11 will be paid out of the General Fund and billed to Walmart for City's defense of the Lodi First and Citizens for Open Government litigation. The remaining expenses will be paid out of the Water Fund.

FUNDING AVAILABLE:

Water Fund	\$141,583.88
General Fund	\$ 2,578.11

Approved: _____
Ruby Paiste, Interim Finance Director

Approved: _____
Stephen Schwabauer, City Attorney

APPROVED: _____
Blair King, City Manager

PCE/TCE Litigation
6-Month Budget Recap (January - June 2006)

MARCH

Matter	6-Month Budget*	Opening Balance for 6-Month Budget	One Month Amount	Amount Billed March**	Variance from Monthly Amount	Remainder 6-Month Budget	Cumulative Billed In 6-Mo. Budget Period
M&P, Related Cases includes matters 8001, 8002, 8007	\$ 667,500	\$ 634,672	\$ 111,250	\$43,031	-\$68,219	\$ 591,641	\$75,859
Hartford Action 8003	\$ 870,000	\$ 619,442	\$ 145,000	\$84,406	-\$60,594	\$ 535,035	\$334,965
Envision Claims 8008	\$ 425,000	\$ 1,764,250	\$ 70,833	\$8,557	-\$62,277	\$ 1,755,693	\$35,804
Totals	\$ 1,962,500	\$3,018,363	\$ 327,083	\$135,994	-\$191,089	\$2,882,369	\$446,628

*Approved by City Council at the midpoint of \$1,962,500 million.

**Invoices dated April 25, 2006 for period March 1 through March 31, 2006.

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